



**Transportation Improvement Program
(TIP)
Fiscal Years 2019-2022**

**Public Forum Date:
April 10, 2018**

**Approved by the TPPB:
May 9, 2018**

**Amended by the TPPB:
July 25, 2018 (Administrative Amendment)
October 24, 2018 (Administrative Amendment)
October 24, 2018 (TIP Amendment)
January 16, 2019 (TIP and Administrative Amendment)
April 17, 2019 (TIP Amendment)
May 15, 2019 (TIP Amendment)
July 17, 2019 (Administrative Amendment)**

ACKNOWLEDGMENT

The preparation of this document was financed in part through Federal Highway Administration (FHWA) PL 112 Funds and Federal Transit Administration (FTA) Planning Funds made available to the Killeen-Temple Metropolitan Planning Organization (KTMPPO) as the designated Metropolitan Planning Organization. KTMPPO prepared this document in cooperation with FHWA, FTA, and the Texas Department of Transportation (TxDOT).

Submitted by

The Killeen – Temple Metropolitan Planning Organization in cooperation with:

Bell County	City of Nolanville
Coryell County	City of Rogers
Lampasas County	Village of Salado
City of Bartlett	City of Temple
City of Belton	City of Troy
City of Copperas Cove	Fort Hood
City of Harker Heights	Hill Country Transit District
City of Holland	TxDOT - Waco District
City of Kempner	TxDOT - Brownwood District
City of Killeen	Federal Highway Administration
City of Little River/Academy	Federal Transit Administration
City of Morgan's Point Resort	

Contents

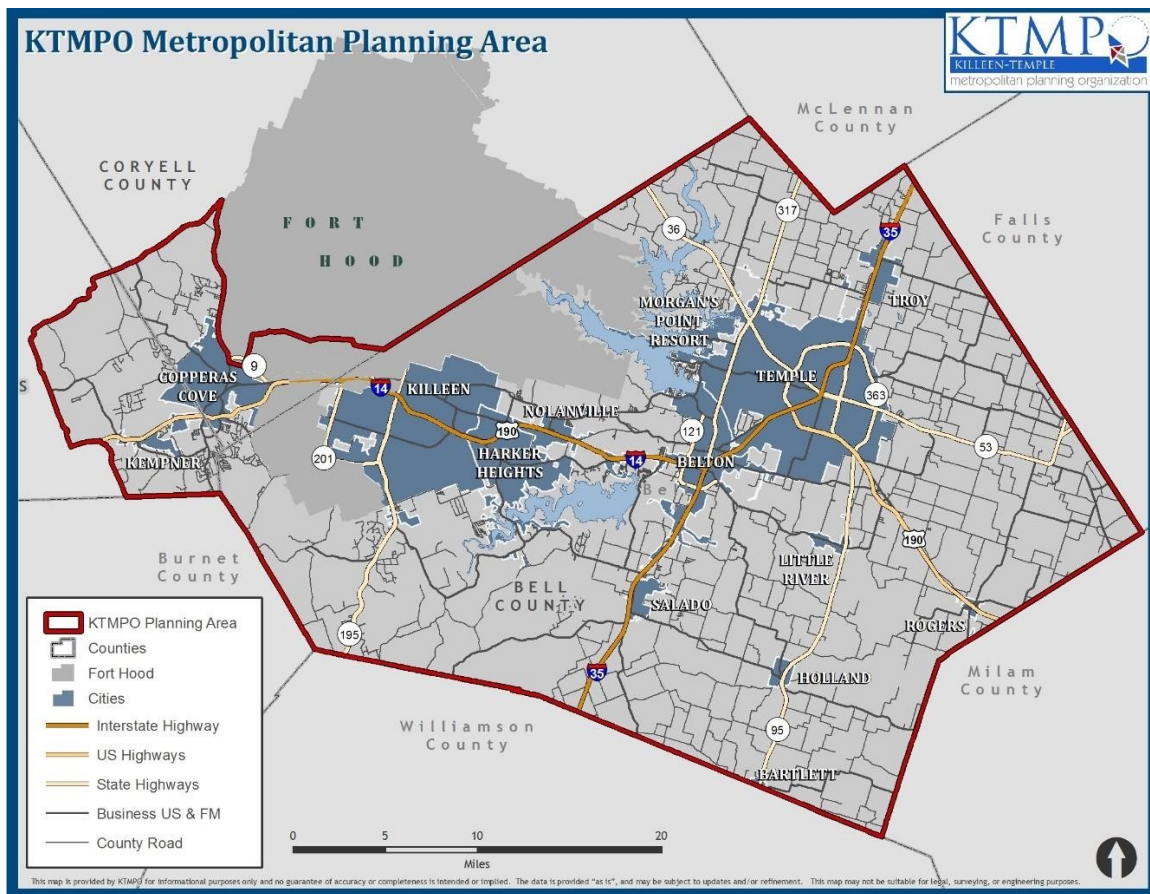
ACKNOWLEDGMENT.....	2
INTRODUCTION.....	4
DEFINITION OF AREA.....	4
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) STRUCTURE.....	5
FEDERAL AND STATE REQUIREMENTS	5
TIP FINANCIAL SUMMARY.....	9
PUBLIC INVOLVEMENT	10
TITLE VI.....	10
TIP PROJECT SELECTION PROCESS	10
FY2019-2022 PROJECT LISTINGS	12
FEDERALLY AND STATE FUNDED HIGHWAY PROJECTS.....	13
FY2019-2022 GROUPED PROJECTS STATEWIDE CSJs.....	30
FEDERALLY FUNDED TRANSIT PROJECTS	33
FINANCIAL SUMMARY.....	51
APPENDICES	58
APPENDIX A: FUNDING CATEGORIES	59
APPENDIX B: GROUPED CANDIDATE PROJECT LISTING	62
APPENDIX C: MPO SELF-CERTIFICATION	73
APPENDIX D: EXTENDED PROJECT LISTING	75
APPENDIX E: PUBLIC INVOLVEMENT DOCUMENTATION.....	77

INTRODUCTION

The Killeen-Temple Metropolitan Planning Organization (KTMO) is guided by a Transportation Planning Policy Board (TPPB) whose membership is defined in an officially adopted set of Bylaws. The TPPB provides policy guidance for the organization and is responsible for reviewing and approving the Metropolitan Planning Organization's Metropolitan Transportation Plan (MTP), the Transportation Improvement Program (TIP), and the Unified Planning Work Program (UPWP). A Technical Advisory Committee (TAC) is appointed by the TPPB to review projects from the technical point of view and advise the TPPB on technical issues. MPO staff is comprised of planning and technical professionals responsible for the administration of this organization.

The Central Texas Council of Governments (CTCOG) is under contract to TxDOT to provide professional staff and technical and administrative support for KTMO according to federal funding agency guidelines. Currently, an Interim Director, two Regional Planners, a GIS Department and Administrative Support staff are available to assist the MPO.

DEFINITION OF AREA



The KTMO boundary includes the following cities: Bartlett, Belton, Copperas Cove, Harker Heights, Holland, Kempner, Killeen, Little River/Academy, Morgan's Point Resort, Nolanville, Rogers, Salado, Temple, and Troy. The KTMO region includes all of Bell County and parts of Lampasas and Coryell Counties along with portions of Fort Hood. The planning area includes areas that may be reasonably expected to become urbanized in the next 25 years in between those cities and within the counties of Bell,

Coryell, and Lampasas. The boundary includes portions of the Waco (Bell and Coryell) and Brownwood (Lampasas) Districts of the Texas Department of Transportation.

KTMPO was designated a Transportation Management Area (TMA) in 2012 following the release of 2010 Census data which estimated the population of the Killeen Urbanized Area (UZA) to be 217,630 and the population of the Temple-Belton UZA to be 90,390.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) STRUCTURE

The TIP is a short-range program which must be developed at both the metropolitan and state levels. The metropolitan planning organization designated for a metropolitan area, in cooperation with the State and affected transit operators, shall develop a transportation improvement program for the area for which such organization is designated. The metropolitan areas will be asked to update the program at least once every four years and it is approved by the MPO and the Governor. The TIP must cover a minimum of four years for a metropolitan area and for the State. Projects listed in the TIP must reflect the factors considered in the long-range planning process.

Citizens must be given the opportunity to comment on any new transportation plans or amendments to existing plans as outlined in KTMPO's Public Participation Plan (PPP). These plans or amendments must also be reviewed and approved by the KTMPO TPPB to ensure all transportation plans and programs are consistent with the goals and objectives for the KTMPO area. When reviewing plans and amendments, the TPPB must take into consideration any public comments that were received during the public comment period.

The TIP contains a project listing that includes those projects funded within the four-year period covered by the TIP. The project listing consists of the following:

- Federally and State Funded Highway Projects
- Grouped Projects
- Federally Funded Transit Projects

The following appendices are contained within the TIP:

- Appendix A: Funding Categories
- Appendix B: Grouped Candidate Project Listing
- Appendix C: MPO Self-Certification
- Appendix D: Extended Project Listing
- Appendix E: Public Involvement Documentation

FEDERAL AND STATE REQUIREMENTS

On December 4, 2015, the Fixing America's Surface Transportation Act, or "FAST Act," was signed into law. The FAST Act continues the Metropolitan Planning Program and continues to require metropolitan transportation plans and transportation improvement programs (TIPs) to provide for facilities that enable an intermodal transportation system, including pedestrian and bicycle facilities. It adds to this list other facilities that support intercity transportation (including intercity buses, intercity bus facilities, and commuter vanpool providers). The FAST Act also requires that the metropolitan long-range plan include identification of public transportation facilities and intercity bus facilities. [23 U.S.C. 134(c)(2) & (i)(2)].

The previous federal legislation, MAP-21 or “Moving Ahead for Progress in the 21st Century Act,” set forth eight planning factors that all transportation projects and programs must address:

- 1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- 2) Increase the safety of the transportation system for motorized and non-motorized users;
- 3) Increase the security of the transportation system for motorized and non-motorized users;
- 4) Increase the accessibility and mobility of people and for freight;
- 5) Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
- 6) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- 7) Promote efficient system management and operation; and
- 8) Emphasize the preservation of the existing transportation system.

The FAST Act maintains those factors but adds the following new factors:

- 1) Improving transportation system resiliency and reliability;
- 2) Reducing (or mitigating) the storm water impacts of surface transportation; and
- 3) Enhancing travel and tourism.

A key feature of MAP-21 was the establishment of performance targets and measures at the national, state, and local level. The FAST Act made no changes to those performance measures. Therefore, all established performance targets and measures should align with the national goals which were outlined in MAP-21 and carried forward in the FAST Act. Those measures are as follows:

- 1) Safety - To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- 2) Infrastructure condition - To maintain the highway infrastructure asset system in a state of good repair.
- 3) Congestion reduction - To achieve a significant reduction in congestion on the National Highway System.
- 4) System reliability - To improve the efficiency of the surface transportation system.
- 5) Freight movement and economic vitality - To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- 6) Environmental sustainability - To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- 7) Reduced project delivery delays - To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Specific quantitative criteria will be published by the Secretary of Transportation in order to measure whether or not these goals have been achieved. When state guidelines are provided, KTMPO's goals, objectives, and performance measures will be modified to support the state performance targets and the MPO will initiate the public involvement process to solicit input and revise the MTP/TIP accordingly. The KTMPO public involvement process provides citizens, public agencies, transportation agencies, private transportation providers, and other interested parties with a reasonable opportunity to comment in the transportation planning process as required by FAST Act.

REGIONAL PERFORMANCE TARGETS

The Fixing America's Surface Transportation (FAST) Act requires KTMPO to adopt regional performance targets to better utilize transportation investments in the KTMPO region. In this approach, goals, measures, and data are used to inform policy makers about how to invest in a better performing regional transportation system. Transportation funds are intended to target projects aimed at achieving set performance targets for State of Good Repair (transit), safety, pavement/bridge, and system performance. To comply with federal requirements, KTMPO initiated the process for selecting performance measure targets in 2016.

Transit Asset Management/State of Good Repair Performance Measures:

The Transit Asset Condition Performance Rule, found in 49 CFR 625.43(a,b,c,d), establishes performance measures to assess the condition of regional transit networks as defined as State of Good Repair (SGR) and documented in a transit agency's Transit Asset Management Plan (TAMP). SGR targets measure system performance and evaluate how well a transit system is performing.

Hill Country Transit District (HCTD) serves as the transit operator and designated recipient for federal transit funding within the urban service area. As required by January 1, 2017, HCTD established State of Good Repair performance targets and objectives for both their urban and rural systems in their TAMP. The TAMP covers all fleet vehicles, as well as other capital assets to include equipment, rolling stock, infrastructure, and facilities. The performance target is to have less than 5% of the assets within each group exceed their useful life. In June 2017, KTMPO Policy Board adopted the urban and rural performance targets identified in the HCTD TAMP as the MPO performance targets for the region. KTMPO Policy Board also agreed that future revisions may be necessary to ensure consistency with the performance targets that HCTD establishes and, therefore, any future revisions to the TAMP be administratively approved by KTMPO staff and brought to the attention of both TAC and TPPB. On January 16, 2019, the TPPB approved to continue supporting the previously set transit targets.

The inclusion of transit projects located in both the TIP and MTP are intended to support HCTD in achieving the SGR performance measures for the regional transportation system.

Safety Performance Measures:

The Safety Performance Rule (PM1), found in 23 CFR 490.207(a1-5), establishes safety performance measures to address fatalities and serious injuries on roadways and is evaluated using Fatality Analysis Reporting System (FARS) and Vehicular Miles Traveled (VMT) estimates. This Rule is to better invest transportation funding for safety improvement projects in order to support safe roadway networks.

TxDOT sets safety performance targets for five federally required safety performance measures. These targets include number of fatalities, fatalities per million miles traveled, number of serious injuries, serious injuries per million vehicle miles traveled, and number of non-motorized fatalities and non-motorized serious injuries. These targets include a reduction of both fatalities and fatality rate by 2% over current baseline forecast, a reduction in incapacitating injuries by 2% over current baseline forecast, maintain the current downward trend in the incapacitating injury rate, and a reduction of non-motorized fatalities and non-motorized incapacitating injuries by 2% over current baseline forecast. On January 17, 2018, KTMPO Policy Board approved to support the State's safety performance measures. On January 16, 2019, the TPPB approved to continue supporting the previously set safety targets.

By supporting the State's safety targets, KTMPO plans on doing the following:

- Work with the state and safety stakeholders to address areas of concern for fatalities or serious injuries within the MPO planning area; Coordinate with the state and include in the Metropolitan Transportation Plan (MTP) the safety performance measures and targets for all public roads in the metropolitan area;
- Integrate into the planning process the safety goals, objectives, performance measures and targets described in other state safety transportation plans and processes such as applicable portions of the Highway Safety Implementation Plan (HSIP);
- Include a description in the Transportation Improvement Program (TIP) of the anticipated effect of the TIP toward achieving HSIP targets in the MTP, linking investment priorities in the TIP to those safety targets.
- Use data to identify areas that have shown a concentration of accidents and continue to use crash rates as one of our scoring criteria to select projects that support the statewide goals.
- Use this information as part of our public outreach efforts to educate drivers about ways they can drive more safely and reduce accidents.

Some recommendations may be made to reduce the recurrence of crashes at particular locations, such as:

- Upgrades to existing transportation infrastructure
- Modification or implementation of safety infrastructure
- Creation of alternative routes to alleviate congestion
- Public campaigns promoting a particular safety issue
- Requirement of the use of motorcycle and bicycle safety gear
- An assessment of the transportation network to determine driver decisions

Projects located in both the TIP and the MTP were evaluated for both fatality and serious injury rate. Projects were measured using the project location's number of fatalities and serious injury rate per 100 million vehicle miles traveled against the statewide 5-year rolling average. A higher difference indicated that a location has more safety issues than the statewide average. A higher difference receives a higher score for a safety project, therefore, a project that addresses hazardous roadways may receive a higher ranking. For future projects, KTMPO plans to continue to review and possibly reweight project scoring criteria and use crash rates to evaluate transportation projects to further support the State's targets for a safe transportation system. In time, as projects are completed and reliable performance measure related data becomes available, we will be able to determine the attainment of these performance measure and if adjustments are needed.

Infrastructure or Pavement/Bridge Condition Measures:

The Infrastructure or Pavement/Bridge Condition Rule (PM2), found in 23 CFR 490.307(a1-4)(c1-2), establishes performance measures to assess MPA Interstate and Non-Interstate NHS pavement and NHS bridges as in good or poor condition and is evaluated using the State DOT Highway Performance Monitoring System (HPMS).

On November 14, 2018, the TPPB approved the adoption of the State's performance measure targets regarding Infrastructure or Pavement/Bridge Condition. Targets set for 2022 regarding pavement on Interstate Highways are 66.4% in "good" condition and 0.3% in "poor" condition. As for non-Interstate National Highway System pavement, 52.3% must be in "good" condition and 14.3% in "poor" condition by 2022. Bridge requirements state that the National Highway System Bridge Deck Condition must be 50.42% in "good" condition and 0.8% in "poor" condition by 2022.

These performance measures are being addressed through the review and possible reweighting of project scoring criteria in preparation for the next MTP reprioritization to further support the State's targets. In time, as projects are completed and reliable performance measure related data becomes available, we will be able to determine the attainment of these performance measure and if adjustments are needed.

System Performance/Freight/CMAQ Measures:

The System Performance/Freight/CMAQ Rule (PM3), found in 23 CFR 490.507(a1-2)(b), 23 CFR 490.607, 23 CFR 490.707(a,b), and 23 CFR 490.807, establishes measures based on Level of Travel Time Reliability (LOTTR), Total Peak Hour Excessive Delay person-hours, Truck Travel Time Reliability Index, percent of trips that are Non-SOV, Total Emission Reductions and Annual Total Tailpipe CO₂ Emissions on NHS and is evaluated using NPMRDS, speed limits, auto occupancy, HPMS, and fuel sales statistics, the American Community Survey and CMAQ Public Access System for air quality measures.

On November 14, 2018, the TPPB approved the adoption of the State's performance measure targets regarding System Performance/Freight/CMAQ. The State's goal is to "work with MPO's to keep system delay and reliability within the target set as proportion to population growth." Targets set for 2022 are listed below with the specific measure that must be met:

- IH Level of Travel Time Reliability – 56.6%
- Non-IH Level of Travel Time Reliability – 55.4%
- Truck Travel Time Reliability – 1.79

These performance measures are being addressed through the review and possible reweighting of project scoring criteria in preparation for the next MTP reprioritization to further support the State's targets. In time, as projects are completed and reliable performance measure related data becomes available, we will be able to determine the attainment of these performance measure and if adjustments are needed.

KTMPO's TIP and MTP will be continuously updated to reflect demonstrated performance-based decisions that relate to the support and attainment of performance measure targets for the region.

Supplemental FAST Act Compliance for Metropolitan Transportation Planning Process

The FAST Act also outlines supplement actions for KTMPO to remain in compliance. These actions are listed below:

1. Update Public Participation Plan (PPP) to include: a) public ports; b) private providers of transportation (including intercity bus operators, employer-based commuting programs, such as carpool program, vanpool program, transit benefits program, parking cash-out program, shuttle program, or telework program). (Ref: 23 CFR 450.316(a))
2. Demonstrate consultation with agencies involved in: a) tourism; b) natural disaster risk reduction. (Ref: 23 CFR 450.316(b))
3. MPO(s), State(s), and the providers of public transportation shall jointly agree upon and develop specific written provisions for cooperatively developing and sharing information related to: a) transportation performance data; b) the selection of performance targets; c) the

- reporting of performance targets; d) the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO & the collection of data for the State asset management plan for the NHS. (Ref: 23 CFR 450.314(h))
4. Incorporate two new planning factors: a) Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; b) Enhance travel and tourism. (Ref: 23 CFR 450.206(a)(9&10) and 306(b)(9&10)).
 5. MTP includes an assessment of capital investment and other strategies to preserve the existing and future transportation system and reduce the vulnerability of the existing transportation infrastructure to natural disasters. (Ref: 23 CFR 450.324(f)(7)).
 6. MTP includes a description of the (Federally required) performance measures and performance targets used in assessing the performance of the transportation system. (Ref: 23 CFR 450.324(f)(3)).
 7. MTP includes a system evaluation report evaluating the condition and performance of the transportation system with respect to the (Federally required) performance targets including progress achieved by the MPO toward the performance targets. (Ref: 23 CFR 450.324(f)(4)).
 8. STIP/TIPs include (to the maximum extent practicable) a description of the anticipated effect of the STIP and TIP toward achieving the performance targets identified by the State in the long-range statewide transportation plan and by MPO in the MTP. (Ref: 23 CFR 450.218(q) and 326(d))
 9. STIP/TIPs include a linkage from the investment priorities in the TIP/STIP to achievement of performance targets in the plans. (Ref: 23 CFR 450.218(q) and 326(d))

KTMPO continues to address these requirements through coordination, consultation, and implementation between KTMPO and different agencies and stakeholder groups. By adhering to these requirements, KTMPO continues to develop a safe, efficient, and resilient transportation network for all users.

TIP FINANCIAL SUMMARY

Transportation legislation mandates fiscal responsibility in the preparation of all transportation plans and programs. In particular, the TIP is required to include a financial summary that outlines the source and amount of expected funds for all submitted projects. Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding requirements also mandate that all highway and transit projects receiving federal, state, or locally-significant funding be identified and prioritized in the TIP. A project may not be included in the TIP if full funding cannot be reasonably anticipated before the project is let for construction or implementation.

PUBLIC INVOLVEMENT

Public involvement is an important component in the transportation planning process. KTMPO develops and maintains a Public Participation Plan (PPP). The PPP sets forth the means in which KTMPO provides the public with the opportunity to voice ideas and concerns on the preparation of transportation plans and projects. As part of developing and/or amending the TIP, KTMPO is required by federal law to provide the public with opportunities to be involved in the planning process. The PPP requires the following opportunities for public input:

New TIP Development:

- A thirty (30) day public comment period; and
- A minimum of two (2) public forums, with one hearing serving the East side of the region

and a second hearing serving the West side of the region.

TIP Amendments:

- A fifteen (15) day public comment period; and
- A public forum(s) in a location close to the affected area(s).

TITLE VI

KTMPO has a Title VI Plan, and KTMPO's PPP includes Title VI/Environmental Justice (EJ) principles in order to provide opportunities for potentially disadvantaged populations to participate in the planning process. Public forums are encouraged to be held in Environmental Justice Communities of Concern

TIP PROJECT SELECTION PROCESS

KTMPO has developed a four-step project selection process for transportation planning. This is a coordinated effort between regional entities and KTMPO to identify and prioritize projects during each MTP update cycle. The KTMPO MTP project selection process is as follows:

Project Submission

KTMPO, in cooperation with TxDOT, will issue a call for projects to MPO entities. Those entities will then submit projects for consideration in KTMPO's planning process.

Project Review and Evaluation

Once received, KTMPO staff will review and conduct technical and objective scoring of the submitted projects. Projects must meet the following criteria:

- Be consistent with KTMPO long-range goals;
- Have an identified local funding source for match requirements; and
- Have a project readiness and implementation timeline.

KTMPO Technical Advisory Committee Recommendation

After review and evaluation, the KTMPO Technical Advisory Committee (TAC) will score any subjective criteria and prioritize projects. The TAC will then recommend their prioritization to the Transportation Planning Policy Board (TPPB) for review and approval.

KTMPO Transportation Planning Policy Board Review and Approval

The TPPB will then review and adopt or reject candidate projects for inclusion in the KTMPO's MTP. If adopted, then those projects will be included in the MTP. If rejected, the project listing will be sent back to the TAC for further review and evaluation.

The process for selecting projects for the TIP is a subset of the above plan. Projects included in the

TIP are selected from the following sources:

- From the last two years' projects of the previous TIP;
 - Projects that have not let for construction can also be advanced from earlier fiscal years of the previous TIP;
 - Projects from the financially constrained component of the MTP;
- From the Texas Department of Transportation's (TxDOT) ten-year *Unified Transportation Program* (UTP), including environmental and feasibility studies;
 - Additional projects from local governments, transit agencies, and other member agencies.

All projects selected for the TIP must be in the funded portion of the MTP project listing and must meet the required criteria outlined above.

FY2019-2022 PROJECT LISTINGS

- Federally and State Funded Highway Projects
- Grouped Projects
- Federally Funded Transit Projects

FEDERALLY AND STATE FUNDED HIGHWAY PROJECTS

FY 2019-2022

FY2019

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY Harker Heights	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-153	CS	2018	C	Harker Heights	Harker Heights	\$489,249
LIMITS FROM:	Heights Dr, from Heights Dr							
LIMITS TO:	Commercial Dr					REVISION DATE:	Jul-18	
DESCRIPTION:	Construction of a roundabout.					MPO ID:	H40-02	
						FUNDING CATEGORY:	7	
REMARKS:						PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$25,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$391,399		\$97,850	\$489,249
CONSTRUCTION:		\$474,249	\$489,249					
CONSTRUCTION ENGINEERING:		\$43,000		TOTAL	\$391,399	\$0	\$97,850	\$0 \$489,249
CONTINGENCIES:		\$23,000						
INDIRECTS:		\$6,100						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$571,349						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	2057-01-009	FM 439	2018	E, C	Nolanville	Nolanville	\$596,386
LIMITS FROM:	Avenue I							
LIMITS TO:	East Bound Service Road						REVISION DATE:	Jul-18
DESCRIPTION:	Construct multi-use paths with curb and gutter.						MPO ID:	N40-01
							FUNDING CATEGORY:	7, 3LC
REMARKS:							PROJECT HISTORY:	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$80,500		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$450,309		\$112,577	\$562,886
CONSTRUCTION:		\$503,886	\$596,386	3LC				\$33,500 \$33,500
CONSTRUCTION ENGINEERING:		\$12,000		TOTAL	\$450,309	\$0	\$112,577	\$33,500 \$596,386
CONTINGENCIES:		\$6,500						
INDIRECTS:		\$24,300						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$627,186						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-157	CS	2018	C	Belton	Belton	\$2,670,615
LIMITS FROM:	University Blvd. 0.25 mile south of Crusader Way							
LIMITS TO:	Tiger Drive 0.10 mile north of Sparta Road						REVISION DATE:	Jul-18
DESCRIPTION:							MPO ID:	B40-04
REMARKS:	Construct sidewalks and shared use path-widths vary from 8 ft to 10ft; includes landscaping and lighting Chisholm Trail Corridor Hike and Bike Facility Phase II. Project consists of segments along five roadways; 4 segments (University Blvd, Crusader Way, Sparta Road, Tiger Dr.) will be constructed with this project; TxDOT will construct the segment along Loop 121 in conjunction with Loop 121 Roadway Project. Minute Order #114446 dated 12/17/2015.						FUNDING CATEGORY:	9
							PROJECT HISTORY:	
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$478,878		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		9	\$2,136,492		\$534,123	\$2,670,615
CONSTRUCTION:		\$2,375,100	\$2,670,615					
CONSTRUCTION ENGINEERING:		\$221,637		TOTAL	\$2,136,492	\$0	\$534,123	\$0 \$2,670,615
CONTINGENCIES:		\$34,180						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$3,109,795						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0231-03-145	US 190	2019	C		Waco	\$24,180,000
LIMITS FROM:	FM 3423 (Indian Trail)							
LIMITS TO:	0.25 MI W of Paddy Hamilton						REVISION DATE:	Jul-18
DESCRIPTION:	Widen main lanes from 4 to 6 lane divided freeway and ramp alignments						MPO ID:	W40-06
REMARKS:	August 2017 KTMPO selected project						FUNDING CATEGORY:	2M
							PROJECT HISTORY:	
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$1,282,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		2M	\$19,344,000	\$4,836,000		\$24,180,000
CONSTRUCTION:		\$24,180,000	\$24,180,000					
CONSTRUCTION ENGINEERING:		\$1,120,000		TOTAL	\$19,344,000	\$4,836,000	\$0	\$0 \$24,180,000
CONTINGENCIES:		\$47,000						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$26,629,000						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0231-04-061	US 190	2019	C		Waco	\$14,820,000
LIMITS FROM:	0.25 MI W of Paddy Hamilton							
LIMITS TO:	FM 2410 in W Belton						REVISION DATE:	Jul-18
DESCRIPTION:	Widen main lanes from 4 to 6 lane divided freeway and ramp alignments						MPO ID:	W40-06
REMARKS:	August 2017 KTMPO selected project						FUNDING CATEGORY:	2M
							PROJECT HISTORY:	
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$785,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		2M	\$11,856,000	\$2,964,000		\$14,820,000
CONSTRUCTION:		\$14,820,000	\$14,820,000					
CONSTRUCTION ENGINEERING:		\$689,000		TOTAL	\$11,856,000	\$2,964,000	\$0	\$0 \$14,820,000
CONTINGENCIES:		\$29,000						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$16,323,000						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0836-02-073	SH 195	2019	C	Killeen	Killeen	\$800,000
LIMITS FROM:	0.1 MI N of FM 3470							
LIMITS TO:	0.1 MI S of FM 3470							
DESCRIPTION:	Turnaround underpass for northbound and southbound traffic on SH 195 frontage roads and FM 3470 (Stan Schluerter)					REVISION DATE:	Jul-18	
						MPO ID:	K40-27	
						FUNDING CATEGORY:	7	
REMARKS:	August 2017 KTMO selected project					PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$40,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$640,000	\$160,000		\$800,000
CONSTRUCTION:		\$800,000	\$800,000					
CONSTRUCTION ENGINEERING:		\$38,000		TOTAL	\$640,000	\$160,000	\$0	\$0 \$800,000
CONTINGENCIES:		\$24,000						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$902,000						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	1835-02-058	FM 1741	2019	C	Temple	Temple	\$500,000
LIMITS FROM:	Marlandwood Rd							
LIMITS TO:	Canyon Creek Rd					REVISION DATE:	Jul-18	
DESCRIPTION:	Installation of 6' sidewalks on both sides of FM 1741					MPO ID:	T40-12	
						FUNDING CATEGORY:	7	
REMARKS:	August 2017 KTMO selected project					PROJECT HISTORY:	31 st Street Project	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$26,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$400,000	\$100,000		\$500,000
CONSTRUCTION:		\$500,000	\$500,000					
CONSTRUCTION ENGINEERING:		\$26,000		TOTAL	\$400,000	\$100,000	\$0	\$0 \$500,000
CONTINGENCIES:		\$6,111						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$558,111						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0184-03-039	SH 53	2019	C	Temple	Temple	\$1,492,174
LIMITS FROM:	IH 35							
LIMITS TO:	Spur 290					REVISION DATE:	Jul-18	
DESCRIPTION:	Installation of on-street bike lane and ADA compliant sidewalks traveling east on Central Avenue and west on Adams Avenue.					MPO ID:	T40-15	
						FUNDING CATEGORY:	7	
REMARKS:	August 2017 KTMO selected project					PROJECT HISTORY:	Adams Avenue Project	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:		\$78,300		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$1,193,739	\$298,435		\$1,492,174
CONSTRUCTION:		\$1,492,174	\$1,492,174					
CONSTRUCTION ENGINEERING:		\$78,000		TOTAL	\$1,193,739	\$298,435	\$0	\$0 \$1,492,174
CONTINGENCIES:		\$18,000						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$1,666,474						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0232-01-053	SH 53	2019	C	Temple	Temple	\$420,870
LIMITS FROM:	Spur 290							
LIMITS TO:	Martin Luther King Jr., Blvd							
DESCRIPTION:	Installation of on-street bike lane and ADA compliant sidewalks traveling east on Central Avenue and west on Adams Avenue.					REVISION DATE:	Jul-18	
						MPO ID:	T40-15	
						FUNDING CATEGORY:	7	
REMARKS:	August 2017 KTMPO selected project					PROJECT HISTORY:	Adams Avenue Project	
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$22,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$336,696	\$84,174		\$420,870
CONSTRUCTION:		\$420,870	\$420,870					
CONSTRUCTION ENGINEERING:		\$22,000		TOTAL	\$336,696	\$84,174	\$0	\$0 \$420,870
CONTINGENCIES:		\$5,000						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$469,870						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	3128-01-013	FM 116	2019	C	Copperas Cove	Copperas Cove	\$819,000
LIMITS FROM:	BUS HWY 190							
LIMITS TO:	FM 3046					REVISION DATE:	Jul-18	
DESCRIPTION:	Construct ADA compliant sidewalks and bike lanes					MPO ID:	C40-05	
						FUNDING CATEGORY:	7	
REMARKS:	August 2017 KTMPO selected project					PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$43,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$655,200	\$163,800		\$819,000
CONSTRUCTION:		\$819,000	\$819,000					
CONSTRUCTION ENGINEERING:		\$43,000		TOTAL	\$655,200	\$163,800	\$0	\$0 \$819,000
CONTINGENCIES:		\$10,000						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$915,000						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	3131-01-007	FM 3046	2019	C	Copperas Cove	Copperas Cove	\$156,000
LIMITS FROM:	FM 116							
LIMITS TO:	Dennis St					REVISION DATE:	Jul-18	
DESCRIPTION:	Construct ADA compliant sidewalks and bike lanes					MPO ID:	C40-05	
						FUNDING CATEGORY:	7	
REMARKS:	August 2017 KTMPO selected project					PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$23,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$124,800	\$31,200		\$156,000
CONSTRUCTION:		\$156,000	\$156,000					
CONSTRUCTION ENGINEERING:		\$23,000		TOTAL	\$124,800	\$31,200	\$0	\$0 \$156,000
CONTINGENCIES:		\$5,000						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$207,000						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-161	CS	2019	C	Killeen	Killeen	\$1,300,000
LIMITS FROM:	Chaparral Rd @ Rosewood							
LIMITS TO:	USACE Property							
DESCRIPTION:	Construct shared use path for pedestrians and bicyclists					REVISION DATE:	Jul-18	
						MPO ID:	K40-21b	
						FUNDING CATEGORY:	7	
REMARKS:	August 2017 KTMO selected project					PROJECT HISTORY:	Heritage Oaks	
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$18,000			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			7	\$1,040,000		\$260,000	\$1,300,000
CONSTRUCTION:	\$1,300,000	\$1,300,000						
CONSTRUCTION ENGINEERING:	\$27,000			TOTAL	\$1,040,000	\$0	\$260,000	\$0 \$1,300,000
CONTINGENCIES:	\$10,000							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$1,355,000							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-162	VA	2018	T		Transit	\$1,615,000
LIMITS FROM:	Hill Country Transit							
LIMITS TO:	Killeen UZA					REVISION DATE:	Jul-18	
DESCRIPTION:	Purchase buses					MPO ID:	A40-15	
						FUNDING CATEGORY:	7	
REMARKS:	Based upon allocating 10% of overall FY 18, 19 and 20 STP-MM projected amounts					PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$0			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			7	\$1,292,000		\$323,000	\$1,615,000
CONSTRUCTION:	\$1,615,000	\$1,615,000						\$0
CONSTRUCTION ENGINEERING:	\$0			TOTAL	\$1,292,000	\$0	\$323,000	\$0 \$1,615,000
CONTINGENCIES:	\$0							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$1,615,000							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	2136-01-020	FM 2268	2018	C	Salado	Waco	\$1,616,956
LIMITS FROM:	Salado Plaza Drive							
LIMITS TO:	College Hill Dr (North End)					REVISION DATE:	Jul-18	
DESCRIPTION:	Construct sidewalks, lighting and striping for bicycles					MPO ID:	S40-04a	
						FUNDING CATEGORY:	7	
REMARKS:	August 2017 KTMO selected project					PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$320,000			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			7	\$1,293,565	\$323,391		\$1,616,956
CONSTRUCTION:	\$1,616,956	\$1,616,956						
CONSTRUCTION ENGINEERING:	\$320,000			TOTAL	\$1,293,565	\$323,391	\$0	\$0 \$1,616,956
CONTINGENCIES:	\$74,000							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$2,330,956							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0185-01-030	US 190	2019	C	Rogers	TxDOT	\$62,800,000
LIMITS FROM:	2.0 Mi S of FM 436 in Heidenheimer							
LIMITS TO:	Milam C/L							
DESCRIPTION:	Widen from 2 lane divided rural highway							
REMARKS:	Linked to CSJ 0185-02-036							
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$3,169,062		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$9,528,521		4	\$50,240,000	\$12,560,000	\$0	\$0 \$62,800,000
CONSTRUCTION:		\$64,674,734	\$62,800,000					
CONSTRUCTION ENGINEERING:		\$3,207,867		TOTAL	\$50,240,000	\$12,560,000	\$0	\$0 \$62,800,000
CONTINGENCIES:		\$1,287,027						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$81,867,211						

FY2020

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	3128-01-013	FM 116	2020	C	Copperas Cove	Copperas Cove	\$819,000
LIMITS FROM:	BUS HWY 190							
LIMITS TO:	FM 3046							
DESCRIPTION:	Construct ADA compliant sidewalks and bike lanes					REVISION DATE:	Jul-18	
						MPO ID:	C40-05	
						FUNDING CATEGORY:	7	
REMARKS:	August 2017 KTMO selected project					PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$43,000			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			7	\$655,200	\$163,800		\$819,000
CONSTRUCTION:	\$819,000		\$819,000					
CONSTRUCTION ENGINEERING:	\$43,000			TOTAL	\$655,200	\$163,800	\$0	\$0 \$819,000
CONTINGENCIES:	\$10,000							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$915,000							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0231-02-062	BUS 190	2020	C	Copperas Cove	Copperas Cove	\$10,000,000
LIMITS FROM:	FM 1113 (Avenue D)							
LIMITS TO:	Constitution Dr					REVISION DATE:	Jul-18	
DESCRIPTION:	Construction of a raised median and conversion of one travel lane in each direction to a sidewalk/bicycle lane					MPO ID:	C30-03b	
						FUNDING CATEGORY:	2M	
REMARKS:	August 2017 KTMO selected project					PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$544,000			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			2M	\$8,000,000	\$2,000,000		\$10,000,000
CONSTRUCTION:	\$10,000,000		\$10,000,000					
CONSTRUCTION ENGINEERING:	\$543,000			TOTAL	\$8,000,000	\$2,000,000	\$0	\$0 \$10,000,000
CONTINGENCIES:	\$125,000							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$11,212,000							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0231-03-147	US 190	2020	C	Harker Heights	Harker Heights	\$5,000,000
LIMITS FROM:	E Central Texas Expy W							
LIMITS TO:	E Central Texas Expy E					REVISION DATE:	Jul-18	
DESCRIPTION:	Construction of a west to east turnaround at FM 2410					MPO ID:	H35-01	
						FUNDING CATEGORY:	7	
REMARKS:	August 2017 KTMO selected project					PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$278,000			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			7	\$4,000,000	\$1,000,000		\$5,000,000
CONSTRUCTION:	\$5,000,000		\$5,000,000					
CONSTRUCTION ENGINEERING:	\$266,000			TOTAL	\$4,000,000	\$1,000,000	\$0	\$0 \$5,000,000
CONTINGENCIES:	\$170,000							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$5,714,000							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0909-39-131	CS	2020	C	Copperas Cove	Copperas Cove	\$850,000
LIMITS FROM:	Constitution Dr from Bowen Ave							
LIMITS TO:	0.2 MI S Martin Luther King Jr., Blvd						REVISION DATE: Jul-18	
DESCRIPTION:	Construction of sidewalks for pedestrian/bicycle use						MPO ID: C40-04a	
							FUNDING CATEGORY: 7 & 9	
REMARKS:							PROJECT HISTORY: The Narrows	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$47,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$288,000		\$72,000	\$360,000
CONSTRUCTION:		\$850,000	\$850,000	9	\$392,000		\$98,000	\$490,000
CONSTRUCTION ENGINEERING:		\$47,000		TOTAL	\$680,000	\$0	\$170,000	\$0 \$850,000
CONTINGENCIES:		\$11,000						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$955,000						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0909-39-132	CS	2020	C	Copperas Cove	Copperas Cove	\$680,000
LIMITS FROM:	RG III Blvd from Constitution Dr							
LIMITS TO:	Old Copperas Cove Road @ Constitution						REVISION DATE: Jul-18	
DESCRIPTION:	Construction of sidewalks for pedestrian/bicycle use						MPO ID: C40-04b	
							FUNDING CATEGORY: 9	
REMARKS:							PROJECT HISTORY: The Narrows	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$38,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		9	\$544,000		\$136,000	\$680,000
CONSTRUCTION:		\$680,000	\$680,000					
CONSTRUCTION ENGINEERING:		\$38,000		TOTAL	\$544,000	\$0	\$136,000	\$0 \$680,000
CONTINGENCIES:		\$9,000						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$765,000						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0909-39-133	CS	2020	C	Copperas Cove	Copperas Cove	\$170,000
LIMITS FROM:	Charles Tillman Way from Constitution Dr							
LIMITS TO:	Charles Tillman Way @ RG III Blvd					REVISION DATE:	Jul-18	
DESCRIPTION:	Construction of sidewalks for pedestrian/bicycle use					MPO ID:	C40-04c	
						FUNDING CATEGORY:	7	
REMARKS:	August 2017 KTMO selected project					PROJECT HISTORY:	The Narrows	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$9,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$136,000		\$34,000	\$170,000
CONSTRUCTION:		\$170,000	\$170,000					
CONSTRUCTION ENGINEERING:		\$9,000		TOTAL	\$136,000	\$0	\$34,000	\$0 \$170,000
CONTINGENCIES:		\$2,000						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$190,000						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-163	VA	2020	E,C	Belton	Belton	\$1,790,571
LIMITS FROM:	IH-35 from FM 436							
LIMITS TO:	Confederate Park Drive					REVISION DATE:	Jul-18	
DESCRIPTION:	Construct 12 ft wide hike and bike trail. Project will extend along FM 436, IH 35 northbound frontage road and Confederate Park Drive.					MPO ID:	B40-05	
						FUNDING CATEGORY:	9-TAP	
REMARKS:	Belton Hike & Bike Trail Extension South (South Belton Shared Use Path). Construct Alternate Transportation Route Consisting of Shared-Use Path for Pedestrians and Bicyclists. Minute Order #115076 dated 10/26/17. Local In-Kind Participation of \$194,325.					PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$256,787		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		9	\$1,432,456	\$0	\$358,155	\$0 \$1,790,571
CONSTRUCTION:		\$1,512,963	\$1,790,571					
CONSTRUCTION ENGINEERING:		\$20,821		TOTAL	\$1,432,456	\$0	\$358,155	\$0 \$1,790,571
CONTINGENCIES:		\$20,042						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$1,810,613						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0231-04-060	US 190	2020	C	Belton	TxDOT	\$35,000,000
LIMITS FROM:	FM 2410 in W Belton							
LIMITS TO:	IH 35					REVISION DATE:	Nov-18	
DESCRIPTION:	Widen main lanes from 4 to 6 lanes and resurface.					MPO ID:	W40-05	
						FUNDING CATEGORY:	2M	
REMARKS:						PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$1,500,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		2M	\$28,000,000	\$7,000,000		\$35,000,000
CONSTRUCTION:		\$31,800,000	\$35,000,000					
CONSTRUCTION ENGINEERING:		\$1,700,000		TOTAL	\$28,000,000	\$7,000,000	\$0	\$0 \$35,000,000
CONTINGENCIES:		\$400,000						
INDIRECTS:		\$1,500,000						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$36,900,000						

FY2021

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	2502-01-021	SL 121	2021	C	Belton	TxDOT	\$28,000,000
LIMITS FROM:	Lake Rd (FM 439)							
LIMITS TO:	US 190						REVISION DATE:	Nov-18
DESCRIPTION:							MPO ID:	W40-04a(1)
	Widen from two lanes to four lanes with a raised median.						FUNDING CATEGORY:	2M
REMARKS:							PROJECT HISTORY:	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$1,500,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$8,088,000		2M	\$22,400,000	\$5,600,000		\$28,000,000
CONSTRUCTION:		\$25,000,000	\$28,000,000					
CONSTRUCTION ENGINEERING:		\$1,500,000		TOTAL	\$22,400,000	\$5,600,000	\$0	\$0 \$28,000,000
CONTINGENCIES:		\$700,000						
INDIRECTS:		\$1,200,000						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$37,989,000						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-169	CS	2021	C	Belton	Belton	\$423,611
LIMITS FROM:	Main Street (SH 317)							
LIMITS TO:	Waco Road (FM 817)						REVISION DATE:	Feb-19
DESCRIPTION:	Construct 5' sidewalks on the north side of 13 th Ave from Main St to Woodall; Transition to 10' SUP from Woodall to Waco Rd.						MPO ID:	B45-03
							FUNDING CATEGORY:	9-TAP
REMARKS:							PROJECT HISTORY:	MPO Selected Project in December 2018 During the Reprioritization of the MTP
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$22,592		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		9-TAP	\$338,889	\$0	\$84,722	\$0 \$423,611
CONSTRUCTION:		\$423,611	\$423,611					
CONSTRUCTION ENGINEERING:		\$18,488		TOTAL	\$338,889	\$0	\$84,722	\$0 \$423,611
CONTINGENCIES:		\$6,547						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$471,238						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-170	VA	2021	C		HCTD	\$1,145,000
LIMITS FROM:	Hill Country Transit							
LIMITS TO:	Killeen UZA-Two, Temple UZA-One						REVISION DATE:	Feb-19
DESCRIPTION:							MPO ID:	A45-01
	Purchase Buses to Provide Transportation						FUNDING CATEGORY:	7
REMARKS:							PROJECT HISTORY:	MPO Selected Project in December 2018 During the Reprioritization of the MTP
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$0		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$916,000	\$0	\$229,000	\$0 \$1,145,000
CONSTRUCTION:		\$1,145,000	\$1,145,000					
CONSTRUCTION ENGINEERING:		\$0		TOTAL	\$916,000	\$0	\$229,000	\$0 \$1,145,000
CONTINGENCIES:		\$0						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$1,145,000						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-167	CS	2021	C	Nolanville	Nolanville	\$1,558,802
LIMITS FROM:	Park (North Mesquite) along Ave H							
LIMITS TO:	10 th Street						REVISION DATE:	Feb-19
DESCRIPTION:							MPO ID:	N40-04
	Construct 10' sidewalk, ADA ramps, and crosswalks; widen pavement by 32" with curb and gutter						FUNDING CATEGORY:	7
REMARKS:							PROJECT HISTORY:	MPO Selected Project in December 2018 During the Reprioritization of the MTP
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$83,134		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$1,247,042	\$0	\$311,760	\$0 \$1,558,802
CONSTRUCTION:		\$1,558,802	\$1,558,802					
CONSTRUCTION ENGINEERING:		\$68,034		TOTAL	\$1,247,042	\$0	\$311,760	\$0 \$1,558,802
CONTINGENCIES:		\$24,091						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$1,734,061						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0909-36-168	CS	2021	C	Temple	Temple	\$10,298,198
LIMITS FROM:	522 ft. S. of Jupiter Dr							
LIMITS TO:	20 ft. N of Riverside Trail						REVISION DATE:	Feb-19
DESCRIPTION:							MPO ID:	T40-07a
	Widen from 2 to 4 lanes divided roadway and curb and gutter, Phase 1						FUNDING CATEGORY:	7
REMARKS:							PROJECT HISTORY:	MPO Selected Project in December 2018 During the Reprioritization of the MTP
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$549,223		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		7	\$8,238,558	\$0	\$2,059,640	\$0 \$10,298,198
CONSTRUCTION:		\$11,208,648	\$11,298,198					
CONSTRUCTION ENGINEERING:		\$554,828		TOTAL	\$8,238,558	\$0	\$2,059,640	\$0 \$10,298,198
CONTINGENCIES:		\$112,086						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$12,424,785						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Bell	0320-06-901	LP 363	2021	C	Temple	TxDOT	\$45,000,000
LIMITS FROM:	Industrial Blvd.							
LIMITS TO:	Lucius McCelvey						REVISION DATE:	Feb-19
DESCRIPTION:							MPO ID:	W35-07
	Construct interchange and expand 2 to 4 lanes with frontage roads						FUNDING CATEGORY:	2M
REMARKS:							PROJECT HISTORY:	MPO Selected Project in December 2018 During the Reprioritization of the MTP
TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$2,399,941		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		2M	\$36,000,000	\$9,000,000	\$0	\$0 \$45,000,000
CONSTRUCTION:		\$48,978,392	\$48,978,392					
CONSTRUCTION ENGINEERING:		\$2,404,839		TOTAL	\$36,000,000	\$9,000,000	\$0	\$0 \$45,000,000
CONTINGENCIES:		\$1,106,911						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$54,890,083						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0231-19-003	US 190	2022	C	Copperas Cove	TxDOT	\$48,150,000
LIMITS FROM:	US 190 W of FM 2657						REVISION DATE:	Feb-19
LIMITS TO:	Coryell County Line						MPO ID:	W35-01
DESCRIPTION:	Widen from two lanes to four lanes divided and construct interchange						FUNDING CATEGORY:	2M
REMARKS:							PROJECT HISTORY:	MPO Selected Project in December 2018 During the Reprioritization of the MTP
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$2,357,657			CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:	\$0			2M	\$38,520,000	\$9,630,000	\$0	\$0 \$48,150,000
CONSTRUCTION:	\$48,116,453	\$48,150,000						
CONSTRUCTION ENGINEERING:	\$2,068,964			TOTAL	\$38,520,000	\$9,630,000	\$0	\$0 \$48,150,000
CONTINGENCIES:	\$86,607							
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$52,629,681							

FY2022

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO		0231-03-152	IH 14	2022	C		TxDOT	\$6,200,000
LIMITS FROM:	Coryell County Line						REVISION DATE:	Feb-19
LIMITS TO:	FM 3423 (Indian Trail)						MPO ID:	W45-01
DESCRIPTION:	Construction of fiber optics, traffic cameras, and dynamic message boards						FUNDING CATEGORY:	2M
REMARKS:							PROJECT HISTORY:	MPO Selected Project in December 2018 During the Reprioritization of the MTP
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:		\$204,170		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT: TOTAL:
RIGHT OF WAY:		\$0		2M	\$4,960,000	\$1,240,000	\$0	\$0 \$6,200,000
CONSTRUCTION:		\$4,166,740	\$6,200,000					
CONSTRUCTION ENGINEERING:		\$167,086		TOTAL	\$4,960,000	\$1,240,000	\$0	\$0 \$6,200,000
CONTINGENCIES:		\$59,167						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$4,597,163						

Amended May 15, 2019 – see page 28

Amendments

Amendment No. 2: N40-01, H40-02, B40-04, A40-15

Administrative Amendment on October 24, 2018.

Amendment Description:

KTMPO projects H40-02 (Harker Heights Roundabout), B40-04 (Belton's Chisholm Trail Corridor Hike and Bike Facility Phase II), A40-15 (HCTD Bus Purchase), and N40-01 (Nolanville's FM 439 Sidewalks) were listed in the FY17-20 TIP. KTMPO TPPB approved the FY19-22 TIP on May 9, 2018 with these four projects included since they were not let as of this approval date. These projects were let after the May 9, 2018 approval date and before the start of FY19. Therefore, these projects are to be removed from the FY19-22 TIP.

Amendment No. 3: C30-03b, W40-05, W40-04a(1)

TIP Amendment on October 24, 2018.

Amendment Description: C30-03b

In 2017, the City of Copperas Cove was awarded Category 2 (Metropolitan Corridors) funds for project C30-03b, the Business 190 Phase 1 project. This project consisted of constructing a raised median and conversion of one travel lane in each direction to a sidewalk/bicycle lane. An amendment to the TIP was needed to revise the project description. The new project description is construction of a raised median, bike lane and sidewalk on south side of project, and convert the north outside lane to a shared vehicle and bicycle lane to retain three travel lanes in each direction. The estimated project cost and project limits remained the same.

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	Coryell	0231-02-062	BUS 190	2020	C	Copperas Cove	Copperas Cove	\$10,000,000
LIMITS FROM:	FM 1113 (Avenue D)							
LIMITS TO:	Constitution Dr						REVISION DATE:	Jul-18
DESCRIPTION:	Construction of a raised median, bike lane and sidewalk on south side of project, and convert the north outside lane to a shared vehicle and bicycle lane to retain three travel lanes in each direction.						MPO ID:	C30-03b
REMARKS:							FUNDING CATEGORY:	2M
							PROJECT HISTORY:	
		August 2017 KTMPO selected project						
				COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY		
		TOTAL PROJECT COST INFORMATION:						
PRELIMINARY ENGINEERING:		\$544,000		CATEGORY:	FEDERAL:	STATE:	LOCAL:	LOCAL CONT:
RIGHT OF WAY:		\$0		2M	\$8,000,000	\$2,000,000		
CONSTRUCTION:		\$10,000,000	\$10,000,000					
CONSTRUCTION ENGINEERING:		\$543,000		TOTAL	\$8,000,000	\$2,000,000	\$0	\$0
CONTINGENCIES:		\$125,000						
INDIRECTS:		\$0						
BOND FINANCING:		\$0						
TOTAL PROJECT COST (YOE):		\$11,212,000						

Amendment Description: W40-05 and W40-04a(1)

An amendment was needed to allocate Category 2 funds for projects W40-05 and W40-04a (1). Project W40-05 is to widen the main lanes of US 190 from 4 to 6 lanes and resurface from FM 2410 in W Belton to IH 35. The total cost for this project is \$35,000,000. Project W40-04a (1) is to widen Loop 121 from two lanes to four lanes with a raised median from Lake Rd (FM 439) to US 190. The total cost for this project is \$28,000,000.

Amendment No. 4: K40-21b, W35-12, A45-01, B45-03, N40-04, T40-07a, W35-01, W35-07, W45-01

TIP and Administrative Amendment on January 16, 2019.

Amendment Description: K40-21b

In 2017, \$1,300,000 in Category 7 funds was allocated to project K40-21b, Heritage Oaks Hike & Bike Trail Segment 5. This project constructed a shared-use path for pedestrians and bicyclists from Chaparral Rd to USACE Property. Due to right-of-way and topographical issues, the cost of the project cost exceeded the \$1,300,000 needed to fund this project. An amendment to the FY19-22 TIP was needed to remove Killeen's project K40-21b from the TIP.

Amendment Description: W35-12

In 2018, TxDOT Waco District allocated \$62,800,000 of Category 4 (Statewide Connectivity) funds to project W35-12, US 190 (Rogers Relief Route). This project widens US190 from 2 lane to 4 lane divided rural highway from 2.0 Mi S of FM 436 in Heidenheimer to the Milam County Line. An amendment to the FY19-22 TIP was also needed to add this project to the TIP.

Amendment Description: A45-01, B45-03, N40-04, T40-07a, W35-01, W35-07, W45-01

KTMPO anticipates receiving funding through Categories 2 (metropolitan corridors), 7 (metropolitan mobility), and 9 (transportation alternatives) for FY21-22. At the December 12, 2018 TPPB approve TAC selected projects to receive funding for FY21-22 and to initiate the public involvement process for these seven projects. An amendment to the FY19-22 TIP was needed to include the following seven projects that were awarded funds for FY21-22. An administrative amendment was also needed for project T40-07a. During the public involvement period, the limits on the proposed TIP amendment were Jupiter Dr to I-35 S. After public involvement ended, KTMPO received updated limits for this project. The updated project limits were 522 ft South of Jupiter to 454 ft South of Dove Meadow Blvd which were within the project limits that were displayed during the public involvement period.

Amendment No. 5: C40-05 and T40-07a

TIP Amendment on April 17, 2019

Amendment Description: C40-05

In 2017, the City of Copperas Cove was awarded Category 7 funds for project C40-05, FM116/3046 Sidewalk and Bike Lane Project. This project consisted of constructing ADA compliant sidewalks and bike lanes. The estimated project cost is \$975,000. Due to restricted space available in the existing roadway, the project will be amended to construct an ADA compliant shared-use path. Amendments are needed to the 2040 MTP and FY19-22 TIP to update the project description due to design constraints. The project limits and estimated cost will remain the same.

Amendment Description: T40-07

In 2018, the City of Temple was awarded Category 7 funds for project T40-07a, Temple Outer Loop West Project, Phase 1. This project consists of widening the roadway from 2 to 4 lanes divided with curb and gutter. The estimated project cost is \$10,298,198. Amendments are needed to the 2040 MTP and FY19-22 TIP to update the project limits. The project cost will remain the same.

Amendment No. 6: W45-01

TIP Amendment on May 15, 2019

Amendment Description: W45-01

The TxDOT Waco District nomenclature for W45-01 has been consolidated, as well as project limits revised. Project cost will remain the same.

Administrative Amendments:

C40-05 MTP and TIP Amendment: KTMPO project C40-05, Copperas Cove's FM116/3046 Sidewalk and Bike Lane Project, was selected for funding in 2017. The estimated project cost is \$975,000. During the public involvement period of March 23-April 6, 2019 to update the project description, the project fiscal year was listed as 2019 rather than 2020. An administrative MTP and TIP amendment is needed and sufficient to accommodate the updated fiscal year of 2020.

Performance Measures Amendment: Supplemental language regarding Pavement/Bridge Condition (PM2) and System Performance (PM3) was added to the introductory chapter of the FY19-22 TIP. This language provides specifics about the State's targets adopted by KTMPO in 2018, as well as KTMPO efforts to continuously meet the performance targets (pgs. 7-9).

Hill Country Transit District Amendment: The Federally and State Funded Highway Projects section of the FY19-22 TIP (pgs. 13-31) lists all roadway, livability and bus replacement projects. Bus replacement projects in this listing are those projects that received 10% of Category 7 KTMPO dollars as approved by Policy Board. The Federally Funded Transit Projects section of the TIP (pgs. 32-47) lists all federal funds (5307, 5310, 5339) expected to be received Hill Country Transit District for planning and operations. The current TIP incorrectly lists a bus replacement project under the Federally Funded Transit Projects section on page 44 that is already included in the Federally and State Funded Highway Projects section on page 18. An administrative amendment will be made to remove this project from page 44 of the FY19-22 TIP.

HCTD project Q40-46 will be administratively amended to separate ADA Operating Expense that is allowable as a Capital Expense. As a separate project, it requires an 80/20 match instead of a 50/50 match.

An administrative amendment to the Capital Preventative Maintenance project will be made as this project is part of the same Section 5307 funding as the above projects and the "amendment" figures are more accurate than the "current" figures.

FY2019-2022 GROUPED PROJECTS STATEWIDE CSJs

See Appendix B for Candidate Project List

Grouped Project CSJ Program

The State of Texas groups several types of projects into general categories that are fiscally constrained on a statewide basis. These categories generally cover preventive maintenance, rehabilitation, bridge replacement, and other miscellaneous projects that do not fit within a specific category. Expenditures within these categories are based upon need, which may arise suddenly due to acts of nature, crash damage, etc. Due to the nature of these types of projects, KTMPO will participate within the grouped CSJ program.

Preliminary Engineering

TxDOT ID: 5000-00-950

MPO ID: G01-PE

Right of Way Acquisition

TxDOT ID: 5000-00-951

MPO ID: G02-RW

Preventative Maintenance & Rehabilitation

TxDOT ID: 5000-00-952/957/958

MPO ID: G03-MT

Bridge Replacement & Rehabilitation

TxDOT ID: 5000-00-953

MPO ID: G04-BR

Railroad Grade Separations

TxDOT ID: 5000-00-954

MPO ID: G05-RR

Safety

TxDOT ID: 5800-00-950

MPO ID: G06-SA

Landscaping

TxDOT ID: 5000-00-956

MPO ID: G07-LA

Intelligent Transportation System Deployment

TxDOT ID: 5800-00-915

MPO ID: G08-IT

Bicycle & Pedestrian

TxDOT ID: 5000-00-916

MPO ID: G09-BP

Safety Rest Areas & Truck Weigh Stations

TxDOT ID: 5000-00-917

MPO ID: G10-SR

Transit Improvements & Programs

TxDOT ID: 5000-00-918

MPO ID: G11-TR

FEDERALLY FUNDED TRANSIT PROJECTS

FY 2019-2022

FY2019

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION			
TRANSPORTATION IMPROVEMENT PROGRAM			
FY 2019			
TxDOT Waco District		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,500,000
		State Funds from TxDOT	400,000
		Other Funds	2,300,000
Apportionment Year	2018/2019	Fiscal Year Cost	\$4,200,000
Project Phase	Operations		
Brief Project Description	Operating Activities (K)	Total Project Cost	\$4,200,000
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$25,481
		State Funds from TxDOT	0
		Other Funds	25,481
Apportionment Year	2018/2019	Fiscal Year Cost	\$50,962
Project Phase	Planning		
Brief Project Description	Planning Activities (K)	Total Project Cost	\$50,962
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5307 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,000,000
		State Funds from TxDOT	0
		Other Funds	250,000
Apportionment Year	2018/2019	Fiscal Year Cost	\$1,250,000
Project Phase	Operations		
Brief Project Description	Capital Preventive Maintenance (K)	Total Project Cost	\$1,250,000
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$267,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2018 & 2019	Fiscal Year Cost	\$267,000
Project Phase	Purchasing		
Brief Project Description	Revenue Rolling Stock (K)	Total Project Cost	\$267,000
		Trans. Dev. Credits to be Requested	\$53,400
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2018 & 2019	Fiscal Year Cost	\$3,000
Project Phase	Operations		
Brief Project Description	Capital Preventive Maintenance (K)	Total Project Cost	\$3,000
		Trans. Dev. Credits to be Requested	\$600
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$445,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2018 & 2019	Fiscal Year Cost	\$445,000
Project Phase	Purchasing		
Brief Project Description	Revenue Rolling Stock (K)	Total Project Cost	\$445,000
		Trans. Dev. Credits to be Requested	\$89,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2018 & 2019	Fiscal Year Cost	\$10,000
Project Phase	Operations		
Brief Project Description	Vehicle Rehab (K)	Total Project Cost	\$10,000
		Trans. Dev. Credits to be Requested	\$2,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$9,100
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2018 & 2019	Fiscal Year Cost	\$9,100
Project Phase	Purchasing		
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc. (K)	Total Project Cost	\$9,100
		Trans. Dev. Credits to be Requested	\$1,820
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$900,000
		State Funds from TxDOT	253,000
		Other Funds	1,100,000
Apportionment Year	2019	Fiscal Year Cost	\$2,253,000
Project Phase	Operations		
Brief Project Description	Operating Activities (T)	Total Project Cost	\$2,253,000
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$9,942
		State Funds from TxDOT	0
		Other Funds	18,463
Apportionment Year	2019	Fiscal Year Cost	\$28,405
Project Phase	Planning		
Brief Project Description	Planning Activities (T)	Total Project Cost	\$28,405
		Trans. Dev. Credits to be Requested	\$0
Sec 5307 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$370,000
		State Funds from TxDOT	0
		Other Funds	250,000
Apportionment Year	2019	Fiscal Year Cost	\$620,000
Project Phase	Operations		
Brief Project Description	Capital Preventive Maintenance (T)	Total Project Cost	\$620,000
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$89,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2018/2019	Fiscal Year Cost	\$89,000
Project Phase	Purchasing		
Brief Project Description	Revenue Rolling Stock (T)	Total Project Cost	\$89,000
		Trans. Dev. Credits to be Requested	\$17,800
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$12,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2018/2019	Fiscal Year Cost	\$12,000
Project Phase	Operations		
Brief Project Description	Capital Preventive Maintenance (T)	Total Project Cost	\$12,000
		Trans. Dev. Credits to be Requested	\$2,400
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$178,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2018/2019	Fiscal Year Cost	\$178,000
Project Phase	Purchasing		
Brief Project Description	Revenue Rolling Stock (T)	Total Project Cost	\$178,000
		Trans. Dev. Credits to be Requested	\$35,600
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2018/2019	Fiscal Year Cost	\$1,000
Project Phase	Operations		
Brief Project Description	Vehicle Rehab (T)	Total Project Cost	\$1,000
		Trans. Dev. Credits to be Requested	\$200
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2018/2019	Fiscal Year Cost	\$1,000
Project Phase	Purchasing		
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	Total Project Cost	\$1,000
		Trans. Dev. Credits to be Requested	\$200
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY2020

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM			
FY 2020			
TxDOT Waco District		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,515,000
		State Funds from TxDOT	404,000
		Other Funds	2,323,000
Apportionment Year	2019/2020	Fiscal Year Cost	\$4,242,000
Project Phase	Operations		
		Total Project Cost	\$4,242,000
Brief Project Description	Operating Activities (K)		
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$25,735
		State Funds from TxDOT	0
		Other Funds	25,735
Apportionment Year	2019/2020	Fiscal Year Cost	\$51,470
Project Phase	Planning		
		Total Project Cost	\$51,470
Brief Project Description	Planning Activities (K)		
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,010,000
		State Funds from TxDOT	0
		Other Funds	252,500
Apportionment Year	2019/2020	Fiscal Year Cost	\$1,262,500
Project Phase	Operations		
		Total Project Cost	\$1,262,500
Brief Project Description	Capital Preventive Maintenance (K)		
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$909,000
		State Funds from TxDOT	255,530
		Other Funds	1,111,000
Apportionment Year	2020	Fiscal Year Cost	\$2,275,530
Project Phase	Operations		
		Total Project Cost	\$2,275,530
Brief Project Description	Operating Activities (T)		
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2020

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,040
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Planning	Other Funds	18,650
		Fiscal Year Cost	\$28,690
Brief Project Description	Planning Activities (T)	Total Project Cost	\$28,690
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$373,700
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	252,500
		Fiscal Year Cost	\$626,200
Brief Project Description	Capital Preventive Maintenance (T)	Total Project Cost	\$626,200
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$89,890
Apportionment Year	2019	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
		Fiscal Year Cost	\$89,890
Brief Project Description	Revenue Rolling Stock (T)	Total Project Cost	\$89,890
		Trans. Dev. Credits to be Requested	\$17,978
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$12,120
Apportionment Year	2019	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
		Fiscal Year Cost	\$12,120
Brief Project Description	Capital Preventive Maintenance (T)	Total Project Cost	\$12,120
		Trans. Dev. Credits to be Requested	\$2,424
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2020

TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$179,780
Apportionment Year	2019	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	
		Fiscal Year Cost	\$179,780
Brief Project Description	Revenue Rolling Stock (T)	Total Project Cost	\$179,780
		Trans. Dev. Credits to be Requested	\$35,956
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,010
Apportionment Year	2019	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
		Fiscal Year Cost	\$1,010
Brief Project Description	Vehicle Rehab (T)	Total Project Cost	\$1,010
		Trans. Dev. Credits to be Requested	\$202
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,010
Apportionment Year	2019	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
		Fiscal Year Cost	\$1,010
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	Total Project Cost	\$1,010
		Trans. Dev. Credits to be Requested	\$202
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY2021

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

FY 2021

TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,530,150
Apportionment Year	2020/2021	State Funds from TxDOT	408,040
Project Phase	Operations	Other Funds	2,346,230
Brief Project Description	Operating Activities (K)	Fiscal Year Cost	\$4,284,420
Sec 5309 ID Number	NA	Total Project Cost	\$4,284,420
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$26,000
Apportionment Year	2020/2021	State Funds from TxDOT	0
Project Phase	Planning	Other Funds	26,000
Brief Project Description	Planning Activities (K)	Fiscal Year Cost	\$52,000
Sec 5309 ID Number	NA	Total Project Cost	\$52,000
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,020,100
Apportionment Year	2020/2021	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	255,025
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	\$1,275,125
Sec 5309 ID Number	NA	Total Project Cost	\$1,275,125
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$272,000
Apportionment Year	2020 & 2021	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (K)	Fiscal Year Cost	\$272,000
Sec 5309 ID Number	NA	Total Project Cost	\$272,000
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$54,400
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2021

TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,000
Apportionment Year	2020 & 2021	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance (K)	Fiscal Year Cost	\$3,000
Sec 5309 ID Number	NA	Total Project Cost	\$3,000
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$600
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$454,000
Apportionment Year	2020 & 2021	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (K)	Fiscal Year Cost	\$454,000
Sec 5309 ID Number	NA	Total Project Cost	\$454,000
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$90,800
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,000
Apportionment Year	2020 & 2021	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Vehicle Rehab (K)	Fiscal Year Cost	\$10,000
Sec 5309 ID Number	NA	Total Project Cost	\$10,000
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$2,000
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$9,100
Apportionment Year	2020 & 2021	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(K)	Fiscal Year Cost	\$9,100
Sec 5309 ID Number	NA	Total Project Cost	\$9,100
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$1,820
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2021

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$918,090
Apportionment Year	2021	State Funds from TxDOT	258,085
Project Phase	Operations	Other Funds	1,122,110
Brief Project Description	Operating Activities (T)	Fiscal Year Cost	\$2,298,285
		Total Project Cost	\$2,298,285
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,140
Apportionment Year	2021	State Funds from TxDOT	0
Project Phase	Planning	Other Funds	18,835
Brief Project Description	Planning Activities (T)	Fiscal Year Cost	\$28,975
		Total Project Cost	\$28,975
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$377,440
Apportionment Year	2021	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	255,025
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$632,465
		Total Project Cost	\$632,465
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$90,800
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$90,800
		Total Project Cost	\$90,800
		Trans. Dev. Credits to be Requested	\$18,160
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2021

TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$12,240
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$12,240
Sec 5309 ID Number	NA	Total Project Cost	\$12,240
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$2,448
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$181,600
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$181,600
Sec 5309 ID Number	NA	Total Project Cost	\$181,600
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$36,320
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,020
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Vehicle Rehab (T)	Fiscal Year Cost	\$1,020
Sec 5309 ID Number	NA	Total Project Cost	\$1,020
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$204
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,020
Apportionment Year	2020	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	Fiscal Year Cost	\$1,020
Sec 5309 ID Number	NA	Total Project Cost	\$1,020
Amendment Date & Action		Trans. Dev. Credits to be Requested	\$204
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2021

TxDOT Waco District		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	7
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$975,000
		State Funds from TxDOT	0
Apportionment Year	2018, 2019, & 2020	Other Funds	310,000
Project Phase	Purchasing	Fiscal Year Cost	\$1,285,000
		Total Project Cost	\$1,285,000
Brief Project Description	Revenue Rolling Stock (K)	Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

FY2022

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

FY 2022

TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,545,450
Apportionment Year	2021/2022	State Funds from TxDOT	412,120
Project Phase	Operations	Other Funds	2,369,700
		Fiscal Year Cost	\$4,327,270
Brief Project Description	Operating Activities (K)	Total Project Cost	\$4,327,270
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$26,250
Apportionment Year	2021/2022	State Funds from TxDOT	0
Project Phase	Planning	Other Funds	26,250
		Fiscal Year Cost	\$52,500
Brief Project Description	Planning Activities (K)	Total Project Cost	\$52,500
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,030,300
Apportionment Year	2021/2022	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	257,580
		Fiscal Year Cost	\$1,287,880
Brief Project Description	Capital Preventive Maintenance (K)	Total Project Cost	\$1,287,880
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$927,270
Apportionment Year	2022	State Funds from TxDOT	260,700
Project Phase	Operations	Other Funds	1,133,350
		Fiscal Year Cost	\$2,321,320
Brief Project Description	Operating Activities (T)	Total Project Cost	\$2,321,320
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2022

TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,240
Apportionment Year	2022	State Funds from TxDOT	0
Project Phase	Planning	Other Funds	19,030
Brief Project Description	Planning Activities (T)	Fiscal Year Cost	\$29,270
		Total Project Cost	\$29,270
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$381,200
Apportionment Year	2022	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	257,600
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$638,800
		Total Project Cost	\$638,800
		Trans. Dev. Credits to be Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$91,700
Apportionment Year	2021	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
Brief Project Description	Revenue Rolling Stock (T)	Fiscal Year Cost	\$91,700
		Total Project Cost	\$91,700
		Trans. Dev. Credits to be Requested	\$18,340
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$12,370
Apportionment Year	2021	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
Brief Project Description	Capital Preventive Maintenance (T)	Fiscal Year Cost	\$12,370
		Total Project Cost	\$12,370
		Trans. Dev. Credits to be Requested	\$2,474
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2022

TxDOT Waco District		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$183,400
Apportionment Year	2021	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	
		Fiscal Year Cost	\$183,400
Brief Project Description	Revenue Rolling Stock (T)	Total Project Cost	\$183,400
		Trans. Dev. Credits to be Requested	\$36,680
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,030
Apportionment Year	2021	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	0
		Fiscal Year Cost	\$1,030
Brief Project Description	Vehicle Rehab (T)	Total Project Cost	\$1,030
		Trans. Dev. Credits to be Requested	\$206
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,030
Apportionment Year	2021	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	0
		Fiscal Year Cost	\$1,030
Brief Project Description	Other, such as equipment for shop, communications, and surveillance, hardware & software, etc.(T)	Total Project Cost	\$1,030
		Trans. Dev. Credits to be Requested	\$206
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

Amendments

Amendment No. 1: Q40-32; Q40-31

Administrative Amendment on July 25, 2018.

Amendment Description:

Hill Country Transit District (HCTD)

received Transportation Development Credits (TDCs) from TxDOT to use as non-cash match for part of the Killeen Federal Funds to be used instead of a cash match for operating and capital preventative maintenance in FY19.

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION			
TRANSPORTATION IMPROVEMENT PROGRAM			
FY 2019			
TxDOT Waco District		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Q40-32	Federal (FTA) Funds	\$847,670
		State Funds from TxDOT	0
		Other Funds	132,418
Apportionment Year	2019	Fiscal Year Cost	\$980,088
Project Phase	Operations		
Brief Project Description	Capital Preventive Maintenance (K)	Total Project Cost	\$980,088
		Trans. Dev. Credits to be Requested	\$63,300
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Q40-32	Federal (FTA) Funds	\$879,465
		State Funds from TxDOT	0
		Other Funds	219,866
Apportionment Year	2019	Fiscal Year Cost	\$1,099,331
Project Phase	Operations		
Brief Project Description	Capital Preventive Maintenance (K)	Total Project Cost	\$1,099,331
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5307 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Q40-31	Federal (FTA) Funds	\$1,608,888
		State Funds from TxDOT	436,765
		Other Funds	405,123
Apportionment Year	2019	Fiscal Year Cost	\$2,450,776
Project Phase	Operations		
Brief Project Description	Operating Activities for K/CC/HH	Total Project Cost	\$2,450,776
		Trans. Dev. Credits to be Requested	\$383,700
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Q40-31	Federal (FTA) Funds	\$2,077,705
		State Funds from TxDOT	0
		Other Funds	2,345,583
Apportionment Year	2019	Fiscal Year Cost	\$4,423,288
Project Phase	Operations		
Brief Project Description	Operating Activities for K/CC/HH	Total Project Cost	\$4,423,288
		Trans. Dev. Credits to be Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

FINANCIAL SUMMARY

FY 2019-2022



Killeen-Temple Metropolitan Planning Organization Waco District -9
FY 2019-2022 Transportation Improvement Program

Funding by Category

Category	Description	FY 2019		FY 2020		FY 2021		FY 2022		Total FY 2019- 2022	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation Urban Area (Non-TMA) Corridor Projects	\$41,100,000	\$41,100,000	\$10,000,000	\$10,000,000			\$51,100,000	\$51,100,000	\$0	\$0
2M or 2U	Non-Traditionally Funded Transportation Project	\$33,500	\$33,500					\$33,500	\$33,500		
3	Statewide Connectivity Corridor Projects							\$0	\$0	\$0	\$0
4	CMAQ							\$0	\$0	\$0	\$0
5	Map21 Flex							\$0	\$0	\$0	\$0
6	Metro Mobility & Rehab	\$11,672,135	\$11,672,135	\$5,530,000	\$5,530,000			\$17,202,135	\$17,202,135	\$0	\$0
7	Safety			\$1,170,000	\$1,170,000			\$1,170,000	\$1,170,000	\$0	\$0
8	Enhancements			\$1,790,570	\$1,790,570			\$4,461,185	\$4,461,185	\$0	\$0
9	TAP										
9 Flex	Supplemental Transportation										
10	10 CBI										
10 CBI	District Discretionary										
11	Strategic Priority										
12C	Strategic Priority RECON										
12S	Strategic Priority RECON										
SBPE	Strategy Budget PE										
SB 102	Strategy 102										
Total		\$55,476,250	\$55,476,250	\$18,490,570	\$18,490,570	\$0	\$0	\$73,966,820	\$73,966,820		

Funding Participation Source

Source	FY 2019	FY 2020	FY 2021	FY 2022	Total
Federal	\$44,354,200	\$14,792,456			\$59,146,656
State	\$9,761,000	\$3,000,000			\$12,761,000
Local Match	\$1,327,550	\$503,789			\$1,831,339
CAT 3 - Local Contributions (LC)	\$33,500	\$194,325			\$227,825
CAT 3 - Prop 1					\$0
CAT 3 - Prop 7					\$0
CAT 3 - Prop 12					\$0
CAT 3 - Prop 14 Bonds					\$0
CAT 3 - Texas Mobility Fund					\$0
CAT 3 - Vertical Registration Fees - VTR					\$0
CAT 3 - RTR					\$0
CAT 3 - SH 121 Toll Revenue					\$0
CAT 3 - SH 161 Toll Revenue					\$0
CAT 3 - SH 130 Concession Revenue					\$0
CAT 3 - PTF					\$0
CAT 3 - Unique Federal Program - Tiger II					\$0
CAT 3 - TDC					\$0
Other - Section 5306					\$0
Other - Strategy PE Budget					\$0
Other - Strategy 102 Budget					\$0
Total	\$55,476,250	\$18,490,570	\$0	\$0	\$73,966,820

Amended Financial Summary
October 24, 2018—Amendment #2

Funding by Category

Killeen-Temple Metropolitan Planning Organization Waco District -9
FY 2019-2022 Transportation Improvement Program

Category	Description	FY 2019 Programmed	FY 2019 Authorized	FY 2020 Programmed	FY 2020 Authorized	FY 2021 Programmed	FY 2021 Authorized	FY 2022 Programmed	FY 2022 Authorized	Total FY 2019-2022 Programmed	Total FY 2019-2022 Authorized
1	Preventive Maintenance and Rehabilitation									\$0	\$0
2M or 2U	Urban Area (Non-TIA) Corridor Projects	\$39,000,000	\$39,000,000	\$10,000,000	\$10,000,000					\$49,000,000	\$49,000,000
3	Non-Traditional Funded Transportation Project									\$0	\$0
4	Distance Connectivity Corridor Projects									\$0	\$0
5	CMVQ									\$0	\$0
5 Flex	MAP21 Flex									\$0	\$0
6	Structures									\$0	\$0
7	Metro Mobility & Renew	\$7,105,000	\$7,105,000	\$5,530,000	\$5,530,000					\$12,635,000	\$12,635,000
8	Safety									\$0	\$0
9	Enhancements			\$1,170,000	\$1,170,000					\$1,170,000	\$1,170,000
9 Flex	TAP			\$1,790,571	\$1,790,571					\$1,790,571	\$1,790,571
10	Supplemental Transportation									\$0	\$0
10 CBI	Corridor Border									\$0	\$0
11	Discret. Discretionary									\$0	\$0
12	Strategic Priority									\$0	\$0
12C	Strategic Priority RECON									\$0	\$0
12S	Strategic Priority RECON									\$0	\$0
SEPE	Strategic Budget PE									\$0	\$0
SB 102	Strategic 102									\$0	\$0
Total		\$46,105,000	\$46,105,000	\$18,490,571	\$18,490,571	\$0	\$0	\$0	\$0	\$64,595,571	\$64,595,571

Funding Participation Source

Source	FY 2019	FY 2020	FY 2021	FY 2022	Total
Federal	\$39,604,000	\$14,792,498			\$54,396,498
State	\$5,981,000	\$3,000,000			\$8,981,000
Local Match	\$280,000	\$696,115			\$976,115
CNT 3 - Local Contributions (LC)					\$0
CNT 3 - Prop 1					\$0
CNT 3 - Prop 7					\$0
CNT 3 - Prop 12					\$0
CNT 3 - Prop 14 Bonds					\$0
CNT 3 - Texas Mobility Fund					\$0
CNT 3 - Vehicle Registration Fees - VTR					\$0
CNT 3 - RTR					\$0
CNT 3 - SH 121 Toll Revenue					\$0
CNT 3 - SH 161 Toll Revenue					\$0
CNT 3 - SH 130 Corridor Revenue					\$0
CNT 3 - PTF					\$0
CNT 3 - Unique Federal Program - Tiger II					\$0
CNT 3 - TDC					\$0
Other - Section 5308					\$0
Other - Strategic PE Budget					\$0
Other - Strategic 102 Budget					\$0
Total	\$46,105,000	\$18,490,571	\$0	\$0	\$64,595,571

FY 2022 TIP with below projects removed (Amended #2)

H40-02
B40-04
A40-15
N40-01



TEXAS DEPARTMENT OF TRANSPORTATION

Highway Financial Summary - Year of Expenditure Cost

Killeen-Temple Metropolitan Planning Organization Waco District -9
FY 2019-2022 Transportation Improvement Program

Funding by Category

Category	Description	FY 2019		FY 2020		FY 2021		FY 2022		Total FY 2019-2022	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation (Urban Area (Non-TMA) Corridor Projects									\$0	\$0
2M or 2U		\$39,000,000	\$39,000,000	\$45,000,000	\$45,000,000	\$28,000,000	\$28,000,000	\$112,000,000	\$112,000,000		
3	Non-Traditionally Funded Transportation Project							\$0	\$0		
4	Statewide Connectivity Corridor Projects							\$0	\$0		
5	CMAQ							\$0	\$0		
5 Flex	Map21 Flex							\$0	\$0		
6	Structures							\$0	\$0		
7	Metrol Mobility & Rehab	\$7,105,000	\$7,105,000	\$5,550,000	\$5,550,000			\$12,655,000	\$12,655,000		
8	Safety							\$0	\$0		
9	Enhancements			\$1,170,000	\$1,170,000			\$1,170,000	\$1,170,000		
9 Flex	TAP			\$1,790,571	\$1,790,571			\$1,790,571	\$1,790,571		
10	Supplemental Transportation							\$0	\$0		
10 CBI	Corridor Builder							\$0	\$0		
11	District Discretionary							\$0	\$0		
12C	Strategic Priority RECON							\$0	\$0		
12S	Strategic Priority RECON							\$0	\$0		
SBPE	Strategic Budget PE							\$0	\$0		
SB 102	Strategic 102							\$0	\$0		
Total		\$48,105,000	\$48,105,000	\$58,460,571	\$58,460,571	\$28,000,000	\$28,000,000	\$127,595,571	\$127,595,571		

Funding Participation Source

Source	FY 2019	FY 2020	FY 2021	FY 2022	Total
Federal	\$39,854,000	\$42,792,458	\$22,400,000		\$102,076,458
State	\$8,981,000	\$10,000,000	\$5,600,000		\$24,581,000
Local Match	\$290,000	\$698,115	\$0		\$958,115
CAT 3 - Local Contributions (LC)					\$0
CAT 3 - Prop 1					\$0
CAT 3 - Prop 7					\$0
CAT 3 - Prop 12					\$0
CAT 3 - Prop 14 Bonds					\$0
CAT 3 - Texas Mobility Fund					\$0
CAT 3 - Vehicle Registration Fees - VTR					\$0
CAT 3 - RTR					\$0
CAT 3 - SH 121 Toll Revenue					\$0
CAT 3 - SH 161 Toll Revenue					\$0
CAT 3 - SH 130 Concession Revenue					\$0
CAT 3 - PTF					\$0
CAT 3 - Unique Federal Program - Tiger II					\$0
CAT 3 - TDC					\$0
Other - Section 5306					\$0
Other - Strategic PE Budget					\$0
Other - Strategic 102 Budget					\$0
Total	\$48,105,000	\$58,460,571	\$28,000,000	\$0	\$127,595,571

FY 19-22 TIP with below projects added (Amend #3)
W40-05
W40-04W(1)



TEXAS DEPARTMENT OF TRANSPORTATION

Highway Financial Summary - Year of Expenditure Cost

Killeen-Temple Metropolitan Planning Organization Waco District -9
FY 2019-2022 Transportation Improvement Program- February 2019 Revision

Funding by Category

Category	Description	FY 2019		FY 2020		FY 2021		FY 2022		Total FY 2019- 2022	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation									\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$39,000,000	\$39,000,000	\$55,000,000	\$55,000,000	\$121,150,000	\$121,150,000	\$5,530,263	\$5,530,263	\$220,680,263	\$220,680,263
3	Non-Traditionally Funded Transportation Project	\$33,500	\$33,500							\$33,500	\$33,500
4	Statewide Connectivity Corridor Projects	\$62,800,000	\$62,800,000							\$62,800,000	\$62,800,000
5	CMAQ									\$0	\$0
5 Flex	Mar21 Flex									\$0	\$0
6	Structures									\$0	\$0
7	Metro Mobility & Reliab	\$7,687,898	\$7,687,898	\$5,530,000	\$5,530,000	\$13,002,000	\$13,002,000	\$26,199,898	\$26,199,898	\$490,000	\$490,000
8	Safety			\$490,000	\$490,000					\$490,000	\$490,000
9	Enhancements									\$2,984,182	\$2,984,182
9 Flex	Tap			\$2,470,571	\$2,470,571	\$423,611	\$423,611			\$0	\$0
10	Supplemental Transportation									\$0	\$0
10 CBI	Corridor Border									\$0	\$0
11	District Discretionary									\$0	\$0
12	Strategic Priority									\$0	\$0
12C	Strategic Priority RECON									\$0	\$0
12S	Strategic Priority RECON									\$0	\$0
SBPE	Strategic Budget PE									\$0	\$0
SB 102	Strategy 102									\$0	\$0
Total		\$109,501,366	\$109,501,366	\$63,480,571	\$63,480,571	\$134,575,611	\$134,575,611	\$5,530,263	\$5,530,263	\$313,097,831	\$313,097,831

Funding Participation Source

Source	FY 2019	FY 2020	FY 2021	FY 2022	Total
Federal	\$97,574,308	\$50,782,456	\$107,680,489	\$4,424,211	\$250,461,465
State	\$21,521,000	\$12,000,000	\$24,230,000	\$1,108,052	\$58,857,052
Local Match	\$372,577	\$698,115	\$2,695,122	\$0	\$3,755,814
CAT 3 - Local Contributions (LC)	\$33,500	\$0	\$0	\$0	\$33,500
CAT 3 - Prop 1					\$0
CAT 3 - Prop 7					\$0
CAT 3 - Prop 12					\$0
CAT 3 - Prop 14 Bonds					\$0
CAT 3 - Texas Mobility Fund					\$0
CAT 3 - Vehicle Registration Fees - VTR					\$0
CAT 3 - RTR					\$0
CAT 3 - SH 121 Toll Revenue					\$0
CAT 3 - SH 161 Toll Revenue					\$0
CAT 3 - SH 130 Concession Revenue					\$0
CAT 3 - PTF					\$0
CAT 3 - Unique Federal Program - Tiger II					\$0
CAT 3 - TDC					\$0
Other - Section 5306					\$0
Other - Strategy PE Budget					\$0
Other - Strategy 102 Budget					\$0
Total	\$109,501,366	\$63,480,571	\$134,575,611	\$5,530,263	\$313,097,831

Killeen-Temple Metropolitan Planning Organization Waco District -9
FY 2019-2022 Transportation Improvement Program- August 2019 Revision

Funding by Category

Category	Description	FY 2019		FY 2020		FY 2021		FY 2022		Total FY 2019- 2022	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation									\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$39,000,000	\$39,000,000	\$55,000,000	\$55,000,000	\$121,150,000	\$121,150,000	\$6,200,000	\$6,200,000	\$221,350,000	\$221,350,000
3	Non-Traditionally Funded Transportation Project	\$33,500	\$33,500							\$33,500	\$33,500
4	Statewide Connectivity Corridor Projects	\$62,800,000	\$62,800,000							\$62,800,000	\$62,800,000
5	CMAQ									\$0	\$0
5 Flex	Map21 Flex									\$0	\$0
6	Structures									\$0	\$0
7	Metro Mobility & Rehab	\$6,692,886	\$6,692,886	\$6,505,000	\$6,505,000	\$13,002,000	\$13,002,000			\$26,199,886	\$26,199,886
8	Safety									\$0	\$0
9	Enhancements			\$490,000	\$490,000					\$490,000	\$490,000
9 Flex	TAP			\$2,470,571	\$2,470,571	\$423,611	\$423,611			\$2,894,182	\$2,894,182
10	Supplemental Transportation									\$0	\$0
10 CBI	Corridor Border									\$0	\$0
11	District Discretionary									\$0	\$0
12	Strategic Priority									\$0	\$0
12C	Strategic Priority RECON									\$0	\$0
12S	Strategic Priority RECON									\$0	\$0
SBPE	Strategy Budget PE									\$0	\$0
SB 102	Strategy 102									\$0	\$0
Total		\$108,526,386	\$108,526,386	\$64,465,571	\$64,465,571	\$134,575,611	\$134,575,611	\$6,200,000	\$6,200,000	\$313,767,568	\$313,767,568

Funding Participation Source

Source	FY 2019	FY 2020	FY 2021	FY 2022	Total
Federal	\$86,794,309	\$51,572,456	\$107,660,489	\$4,960,000	\$250,987,254
State	\$21,326,000	\$12,195,000	\$24,230,000	\$1,240,000	\$58,991,000
Local Match	\$372,577	\$698,115	\$2,685,122	\$0	\$3,755,814
CAT 3 - Local Contributions (LC)	\$33,500	\$0	\$0	\$0	\$33,500
CAT 3 - Prop 1					\$0
CAT 3- Prop 7					\$0
CAT 3 - Prop 12					\$0
CAT 3 - Prop 14 Bonds					\$0
CAT 3 - Texas Mobility Fund					\$0
CAT 3 - Vehical Registration Fees - VTR					\$0
CAT 3 - RTR					\$0
CAT 3 - SH 121 Toll Revenue					\$0
CAT 3 - SH 161 Toll Revenue					\$0
CAT 3 - SH 130 Concession Revenue					\$0
CAT 3 - PTF					\$0
CAT 3 - Unique Federal Program - Tiger II					\$0
CAT 3 - TDC					\$0
Other - Section 5306					\$0
Other - Strategy PE Budget					\$0
Other - Strategy 102 Budget					\$0
Total	\$108,526,386	\$64,465,571	\$134,575,611	\$6,200,000	\$313,767,568

Transit Financial Summary
Hill Country Transit District
FY 2019-2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program Description	FY 2019			FY 2020			FY 2021		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$2,525,481	\$2,975,481	\$5,500,962	\$2,550,735	\$3,005,235	\$5,555,970	\$2,576,250	\$3,035,295	\$5,611,545
2 Sec. 5307 - Urbanized Formula <200K	\$1,279,942	\$1,621,463	\$2,901,405	\$1,292,740	\$1,637,680	\$2,930,420	\$1,305,670	\$1,654,055	\$2,959,725
3 Sec. 5339 - Bus & Bus Facilities	\$644,100	\$0	\$644,100	\$181,800	\$0	\$181,800	\$656,740	\$0	\$656,740
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$371,000	\$0	\$371,000	\$102,010	\$0	\$102,010	\$378,040	\$0	\$378,040
5 Sec. 5311 - Nonurbanized Formula	Programmed By PTN			Programmed By PTN			Programmed By PTN		
6 Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA (ARRA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Regionally Significant or Other (Cat 7/STP)	\$0	\$0	\$0	\$0	\$0	\$0	\$975,000	\$310,000	\$1,285,000
Total Funds	\$4,820,523	\$4,596,944	\$9,417,467	\$4,127,285	\$4,642,915	\$8,770,200	\$5,891,700	\$4,999,350	\$10,891,050

Transportation Development Credits									
To Request			\$203,020			\$56,762			\$206,956
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program Description	FY 2022			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$2,602,000	\$3,065,650	\$5,667,650	\$10,254,466	\$12,081,661	\$22,336,127
2 Sec. 5307 - Urbanized Formula <200K	\$1,318,710	\$1,670,680	\$2,989,390	\$5,197,062	\$6,583,878	\$11,780,940
3 Sec. 5339 - Bus & Bus Facilities	\$185,460	\$0	\$185,460	\$1,668,100	\$0	\$1,668,100
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$104,070	\$0	\$104,070	\$955,120	\$0	\$955,120
5 Sec. 5311 - Nonurbanized Formula	Programmed By PTN			Programmed By PTN		
6 Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA (ARRA)	\$0	\$0	\$0	\$0	\$0	\$0
13 Regionally Significant or Other (Cat 7/STP)	\$0	\$0	\$0	\$975,000	\$310,000	\$1,285,000
Total Funds	\$4,210,240	\$4,736,330	\$8,946,570	\$19,049,748	\$18,975,539	\$38,025,287

Transportation Development Credits						
To Request			\$57,906			\$524,644
Awarded			\$0			\$0

APPENDICES

- APPENDIX A: FUNDING CATEGORIES
- APPENDIX B: GROUPED CANDIDATE PROJECT LISTING
- APPENDIX C: MPO SELF-CERTIFICATION
- APPENDIX D: EXTENDED PROJECT LISTING
- APPENDIX E: PUBLIC INVOLVMENT DOCUMENTATION

APPENDIX A: FUNDING CATEGORIES

This appendix includes a list and brief description of each category for transportation projects and programs used by the Texas Department of Transportation for distributing funds. These categories comply with federal transportation legislation to ensure that federal funds are applied to eligible projects.

FUNDING CATEGORIES

Texas Department of Transportation (TxDOT) Funding Categories:

1. **Preventive Maintenance and Rehabilitation:** Preventive maintenance and rehabilitation on the existing state highway system, including minor roadway modifications to improve operations and safety; and the installation, rehabilitation, replacement, and maintenance of pavement, bridges, traffic control devices, traffic management systems and ancillary traffic devices.
2. **Metropolitan and Urban Corridor Projects:** Mobility and added capacity projects along a corridor that improve transportation facilities in order to decrease travel time and the level or duration of traffic congestion, and safety, maintenance, or rehabilitation projects that increase the safe and efficient movement of people and freight in metropolitan and urbanized areas.
3. **Non-Traditionally Funded Transportation Projects:** Transportation-related projects that qualify for funding from sources not traditionally part of the state highway fund including state bond financing under programs such as Proposition 12 (General Obligation Bonds), Texas Mobility Fund, passthrough toll financing, unique federal funding, regional toll revenue, and local participation funding.
4. **Statewide Connectivity Corridor Projects:** Mobility and added capacity projects on major state highway system corridors which provide statewide connectivity between urban areas and corridors, to create a highway connectivity network composed of the Texas Highway Trunk System, National Highway System, and connections from those systems to major ports of entry on international borders and Texas water ports.
5. **Congestion Mitigation and Air Quality Improvement:** Congestion mitigation and air quality improvement area projects to address attainment of a national ambient air quality standard in nonattainment areas of the state.
6. **Structures Replacement & Rehabilitation:** Replacement and rehabilitation of deficient existing bridges located on public highways, roads, and streets in the state; construction of grade separations at existing highway and railroad grade crossings; and rehabilitation of deficient railroad underpasses on the state highway system.
7. **Metropolitan Mobility & Rehabilitation:** Transportation needs within the boundaries of designated metropolitan planning areas of metropolitan planning organizations located in a transportation management area.
8. **Safety:** Safety-related projects both on and off the state highway system including the federal Highway Safety Improvement Program, Railway-Highway Crossing Program, Safety Bond Program, and High Risk Rural Roads Program.

9. **Transportation Alternatives Program:** Transportation-related activities as described in the Transportation Alternatives Set-Aside Program, such as on and off-road pedestrian and bicycle facilities, and infrastructure projects for improving access to public transportation.
10. **Supplemental Transportation Projects:** Transportation-related projects that do not qualify for funding in other categories, including landscape and aesthetic improvement, erosion control and environmental mitigation, construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, and similar facilities, replacement of railroad crossing surfaces, maintenance of railroad signals, construction or replacement of curb ramps for accessibility to pedestrians with disabilities, and miscellaneous federal programs.
11. **District Discretionary:** Projects eligible for federal or state funding selected at the district engineer's discretion.
12. **Strategic Priority:** Projects with specific importance to the state including those that generally promote economic opportunity, increase efficiency on military deployment routes or retain military assets in response to the federal military base realignment and closure reports, and maintain the ability to respond to both manmade and natural emergencies.

DA Develop Authority: Focuses on advanced planning activities. Specific projects selected by the districts in coordination with MPOs to ensure alignment with the MTP.

Federal Transit Administration Funding Categories:

- FTA 5307** Federal grant funds for transit projects in urbanized areas with a population of 50,000 or more persons.
- FTA 5310** Federal grant funds available to regional transit agencies to provide transportation services to the elderly and disabled (paratransit service).
- FTA 5311** State transit funds provided to rural transit providers for the purpose of supporting public transportation in rural areas with population of less than 50,000.

APPENDIX B: GROUPED CANDIDATE PROJECT LISTING

This appendix provides a list of individual projects/programs considered to be of inappropriate scale for individual listing in a given program year and is provided for informational purposes. Additional projects/programs may be identified that are not currently listed. Grouping allows efficient programming and reduces the need for revisions to the TIP. No added capacity type projects or phases of added capacity type projects are included.

FY2019

District: Waco

County: Bell

Highway:	SS 290	Let Date:	2019
KTMPO ID	G03-MT	CSJ:	0320-01-073
Description:	Mill and Inlay		
Limits From:	SH 53	Fund Cat:	1
Limits To:	US 190	Estimate:	\$900,000

District:	Waco	County:	Bell
Highway:	SL 121	Let Date:	2019
KTMPO ID	G06-SA	CSJ:	2502-01-015
Description:	Improve Traffic Signal		
Limits From:	@ Sparta Road	Fund Cat:	8
Limits To:	@ Sparta Road	Estimate:	\$110,096

District:	Waco	County:	Bell
Highway:	SH 195	Let Date:	2019
KTMPO ID	G03-MT	CSJ:	0836-02-074
Description:	TOM Overlay		
Limits From:	FM 3470	Fund Cat:	1
Limits To:	Williamson County Line	Estimate:	\$2,600,000

District:	Waco	County:	Bell
Highway:	FM 1237	Let Date:	2019
KTMPO ID	G03-MT	CSJ:	0752-02-017
Description:	Seal Coat		
Limits From:	SH 317	Fund Cat:	1
Limits To:	IH 35	Estimate:	\$250,000

District:	Waco	County:	Bell
Highway:	FM 3117	Let Date:	2019
KTMPO ID	G03-MT	CSJ:	3157-01-010

Description:	Seal Coat		
Limits From:	US 190	Fund Cat:	1
Limits To:	SH 53	Estimate:	\$210,000

District:	Waco	County:	Coryell
Highway:	FM 1113	Let Date:	2019
KTMPO ID	G03-MT	CSJ:	0724-05-010
Description:	Base Repair and Overlay		
Limits From:	FM 116	Fund Cat:	1
Limits To:	BU 190	Estimate:	\$262,647

District:	Waco	County:	Coryell
Highway:	FM 1113	Let Date:	2019
KTMPO ID	G03-MT	CSJ:	1657-01-017
Description:	Base Repair and Overlay		
Limits From:	Grimes Crossing Rd	Fund Cat:	1
Limits To:	FM 116	Estimate:	\$697,353

District:	Waco	County:	Bell
Highway:	US 190	Let Date:	2019
KTMPO ID	G04-BR	CSJ:	0231-03-149
Description:	Replace Bridge and Approaches		
Limits From:	@ South Nolan Creek	Fund Cat:	6
Limits To:	(STR #021)	Estimate:	\$1,400,000

District:	Waco	County:	Bell
Highway:	SH 195	Let Date:	2019
KTMPO ID	G06-SA	CSJ:	0836-02-075
Description:	Install Traffic Signal, Advanced Warning Signal and Signs		

Limits From:	@ Chaparral Rd	Fund Cat:	8
Limits To:	@ Chaparral Rd	Estimate:	\$317,974

District:	Waco	County:	Bell
Highway:	SH 317	Let Date:	2019
KTMPO ID	G06-SA	CSJ:	0015-05-050
Description:	Improve and Interconnect Traffic Signals		
Limits From:	FM 93	Fund Cat:	8
Limits To:	0.25 MI S of FM 93	Estimate:	\$158,789

District:	Waco	County:	Bell
Highway:	SH 317	Let Date:	2019
KTMPO ID	G06-SA	CSJ:	3980-04-074
Description:	Improve and Interconnect Traffic Signals		
Limits From:	FM 439	Fund Cat:	8
Limits To:	FM 93	Estimate:	\$384,322

FY2020

District: Waco
 Highway: FM 2484
 KTMPO ID G01-PE

County: Bell
 Let Date 2017
 CSJ: 2304-03-012

Description: Milled Centerline Rumble Strip

Limits From:	2.1 mi E of FM 3481	Fund Cat:	8
Limits To:	IH 35	Estimate:	\$53,000
District:	Waco	County:	Bell
Highway:	FM 2484	Let Date	2017
KTMPO ID	G01-PE	CSJ:	2390-01-014
Description:	Milled Centerline Rumble Strip		
Limits From:	SH 195	Fund Cat:	8
Limits To:	2.1 mi E of FM 3481	Estimate:	\$126,000

District:	Waco	County:	Coryell
Highway:	Various	Let Date	2017
KTMPO ID	G01-PE	CSJ:	0909-39-128
Description:			
Limits From:	At Various Locations	Fund Cat:	10
Limits To:	In Coryell County	Estimate:	\$729,781

District:	Waco	County:	Bell
Highway:	FM 439	Let Date	2017
KTMPO ID	G01-PE	CSJ:	0836-03-060
Description:	Centerline Texturing		
Limits From:	0.549 Mi E of Roy Reynolds Dr	Fund Cat:	8

Limits To:	Fm 2271	Estimate:	\$111,000
-------------------	---------	------------------	-----------

District:	Waco	County:	Bell
Highway:	Spur 290/S. 1st St.	Let Date	2017
KTMPO ID	G01-PE	CSJ:	0320-01-074
Description:	Roadway improvements incl. median, accel/decl lanes, multi use paths, turn lanes, and signal		
Limits From:	Avenue O	Fund Cat:	3
Limits To:	0.2 mi S of Avenue U	Estimate:	\$9,300,000

District:	Waco	County:	Bell
Highway:	FM 436	Let Date	2017

District:	Waco	County:	Bell
Highway:	FM 438	Let Date	2021
KTMPO ID	G03-MT	CSJ:	0835-01-028
Description:	Rehabilitate Roadway		
Limits From:	SL 363	Fund Cat:	1
Limits To:	FM 935	Estimate:	\$4,430,700

District:	Waco	County:	Bell
Highway:	FM 1123	Let Date	2021
KTMPO ID	G03-MT	CSJ:	1308-01-032
Description:	Thin Overlay Mixture (TOM)		
Limits From:	FM 436	Fund Cat:	1
Limits To:	SH 95	Estimate:	\$1,688,661

District:	Waco	County:	Bell
Highway:	SH 53	Let Date	2019
KTMPO ID	G03-MT	CSJ:	0184-03-038
Description:	Mill/Overlay		
Limits From:	SH 36	Fund Cat:	1

Limits To:	IH 35	Estimate:	\$945,707
-------------------	-------	------------------	-----------

District:	Waco	County:	Bell
Highway:	FM 436	Let Date	2021
KTMPO ID	G03-MT	CSJ:	0231-16-034
Description:	Rehabilitate Roadway		
Limits From:	FM 95	Fund Cat:	1
Limits To:	US 190	Estimate:	\$1,730,250

District:	Waco	County:	Bell
Highway:	FM 2268	Let Date:	2019
KTMPO ID	G03-MT	CSJ:	2136-01-021
Description:	Install Chevrons on Curve, Increase Superelevation		
Limits From:	0.1 MI W of FM 2268 Spur	Fund Cat:	1
Limits To:	Sumbera Rd.	Estimate:	\$171,661

District:	Waco	County:	Bell
Highway:	FM 2268	Let Date:	2019
KTMPO ID	G06-SA	CSJ:	2136-01-021
Description:	Install Chevrons on Curve, Increase Superelevation		
Limits From:	0.1 MI W of FM 2268 Spur	Fund Cat:	8
Limits To:	Sumbera Rd.	Estimate:	\$171,661

District:	Waco	County:	Bell
Highway:	FM 2843	Let Date:	2019
KTMPO ID	G06-SA	CSJ:	2870-01-010
Description:	Install Chevrons on Curve, Increase Superelevation		
Limits From:	0.6 MI W of Cedar Valley Rd	Fund Cat:	8

Limits To:	0.4 MI W of Cedar Valley Rd	Estimate:	\$470,847
-------------------	-----------------------------	------------------	-----------

District:	Waco	County:	Bell
Highway:	FM 2843	Let Date:	2019
KTMPO ID	G03-MT	CSJ:	2870-01-010
Description:	Install Chevrons on Curve, Increase Superelevation		
Limits From:	0.6 MI W of Cedar Valley Rd	Fund Cat:	1
Limits To:	0.4 MI W of Cedar Valley Rd	Estimate:	\$470,847

District:	Waco	County:	Bell
Highway:	SH 195	Let Date:	2019
KTMPO ID	G06-SA	CSJ:	0836-02-025
Description:	Safety Lighting		
Limits From:	Hallmark Ave	Fund Cat:	8
Limits To:	Jasper Rd	Estimate:	\$695,750

District:	Waco	County:	Bell
Highway:	SH 195	Let Date:	2019
KTMPO ID	G03-MT	CSJ:	0836-02-025
Description:	Safety Lighting		
Limits From:	Hallmark Ave	Fund Cat:	1
Limits To:	Jasper Rd	Estimate:	\$695,750

District:	Waco	County:	Bell
Highway:	IH 35	Let Date:	2020
KTMPO ID	G03-MT	CSJ:	0015-14-126
Description:	Mill and PFC Overlay		
Limits From:	US 190	Fund Cat:	1

Limits To:	LP 363	Estimate:	\$4,000,000
-------------------	--------	------------------	-------------

District:	Waco	County:	Bell
Highway:	FM 439	Let Date:	2020
KTMPO ID	G03-MT	CSJ:	0836-03-065
Description:	Seal Coat		
Limits From:	FM 3219	Fund Cat:	1
Limits To:	FM 2271	Estimate:	\$715,000

District:	Waco	County:	Bell
Highway:	FM 1741	Let Date:	2019
KTMPO ID	T40-12	CSJ:	1835-02-059
Description:	Construction of sidewalks to fill in gaps		
Limits From:	West Avenue A	Fund Cat:	10
Limits To:	Blue Meadow Dr	Estimate:	\$2,075,002

District:	Waco	County:	Bell
Highway:	FM 1741	Let Date:	2019
KTMPO ID	T40-12	CSJ:	1835-02-059
Description:	Construction of sidewalks to fill in gaps		
Limits From:	West Avenue A	Fund Cat:	3
Limits To:	Blue Meadow Dr	Estimate:	\$2,075,002

FY2021

District: Waco

County: Bell

Highway:	SS 290	Let Date:	2019
KTMPO ID	G03-MT	CSJ:	0320-01-073
Description:	Mill and Inlay		
Limits From:	SH 53	Fund Cat:	1
Limits To:	US 190	Estimate:	\$900,000

District:	Waco	County:	Bell
Highway:	SL 121	Let Date:	2019
KTMPO ID	G06-SA	CSJ:	2502-01-015
Description:	Improve Traffic Signal		
Limits From:	@ Sparta Road	Fund Cat:	8
Limits To:	@ Sparta Road	Estimate:	\$110,096

District:	Waco	County:	Bell
Highway:	FM 439	Let Date:	2020
KTMPO ID	G06-SA	CSJ:	0836-03-063
Description:	Install Chevron on Curve, Increase Superelevation		
Limits From:	1.654 MI E of FM 93	Fund Cat:	8
Limits To:	1.894 MI E of FM 93	Estimate:	\$179,125

District:	Waco	County:	Bell
Highway:	FM 2268	Let Date:	2020
KTMPO ID	G03-MT	CSJ:	2136-01-022
Description:	Install Chevrons on Curve, Increase Superelevation		
Limits From:	Lily Lane	Fund Cat:	1
Limits To:	Shepherd Lane	Estimate:	\$201,515

District:	Waco	County:	Bell
------------------	------	----------------	------

Highway:	FM 2268	Let Date:	2020
KTMPO ID	G06-SA	CSJ:	2136-01-022
Description:	Install Chevrons on Curve, Increase Superelevation		
Limits From:	Lily Lane	Fund Cat:	8
Limits To:	Shepherd Lane	Estimate:	\$201,515

FY2022

No projects planned at this time.

APPENDIX C: MPO SELF-CERTIFICATION

In accordance with 23 Code of Federal Regulations (CFR) part 450.334, the Texas Department of Transportation and the Killeen-Temple Metropolitan Planning Organization for the Killeen and Temple urbanized area(s) hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 United States Code (U.S.C) 134, 49 U.S.C 503, and 23 CFR 450 subpart C – Metropolitan Transportation Planning and Programming;
- 2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU (Public Law 109-59)) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Stan Swiatek, P.E.
Waco District
Texas Department of Transportation

DocuSigned by:



Waco District Engineer

5/18/2018

Date

Marion Grayson
Metropolitan Planning Organization
Policy Board Chairperson



Chairperson

5-18-18

Date

Elias Rmeili, P.E.
Brownwood District
Texas Department of Transportation



Brownwood District Engineer

5-18-18

Date

APPENDIX D: EXTENDED PROJECT LISTING

This appendix contains a list of projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current TIP in order to facilitate the feasibility and PE/EA phases.

EXTENDED PROJECT LISTING
KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

District:	Waco	County:	Bell
Highway:	US190	Let Date:	2022
KTMPO ID:	W40-05	CSJ:	0231-04-060
Description:	Widen main lanes from 4 to 6 lane divided freeway and ramp alignments		
Limits From:	FM 2410 in W Belton		
Limits To:	IH 35	Estimate:	\$35,000,000

District:	Waco	County:	Bell
Highway:	Loop 121	Let Date:	2021
KTMPO ID:	W40-04a	CSJ:	2502-01-017
Description:	Widen from two to four lane divided roadway with raised median		
Limits From:	FM 439		
Limits To:	IH 35	Estimate:	\$5,100,000

District:	Waco	County:	Bell
Highway:	Loop 121	Let Date:	2022
KTMPO ID:	W40-04b	CSJ:	
Description:	Widen from two to four lane divided roadway with bike/ped improvements		
Limits From:	IH 35		
Limits To:	FM 436	Estimate:	\$6,000,000

APPENDIX E: PUBLIC INVOLVEMENT DOCUMENTATION

This appendix provides a synopsis of the public participation process.

Public Involvement Documentation

In accordance with federal legislation and regulations, and as part of the transportation planning process, the public was invited to review and comment on the proposed KTMPO FY 2019-2022 TIP. The KTMPO made this document available for public review on the KTMPO website (www.ktmipo.org) and at the Central Texas Council of Governments building lobby for a 30-day comment period of March 17 through April 15, 2018. No comments were made.

The KTMPO conducted a public forum on April 10, 2018 to allow the public to review and comment on the proposed KTMPO FY 2019-2022 TIP. These hearings were held at the following locations:

Public Forum #1

Copperas Cove Police Station
302 E. Avenue E
Copperas Cove, TX
12:00pm

Public Forum #2

Central Texas Council of Governments
2180 N. Main Street
Belton, TX 76513
12:00pm



**Killeen-Temple Metropolitan Planning Organization
Public Hearing and Comment Period**

Regarding:

FY19 – 22 Transportation Improvement Program (TIP)

Tuesday April 10, 2018

Public Forum #1

Copperas Cove Police Station
302 E. Avenue E
Copperas Cove, TX
12:00pm

Public Forum #2

Central Texas Council of Governments
2180 N. Main Street
Belton, TX 76513
12:00pm

Public Comment Period March 17 – April 15, 2018

For other KTMPPO information, visit:

<http://www.ktmpo.org>

Note of Basic Requirement: Public involvement activities for TIP will satisfy the Program of Projects requirements of the Urbanized Area Formula Program (FTA Section 5307) operated by Hill Country Transit District.

Killeen Daily Herald Posting

KTMPO
Killeen-Temple
Metropolitan Planning
Organization Public
Comment Opportunity

Regarding:
FY19-22 Transportation
Improvement Program
(TIP)
and 2045 Metropolitan
Transportation Plan
Update

Tues., April 10, 2018

Copperas Cove
Police Station
302 E. Ave E
Copperas Cove, TX
76522, 12:00pm

Central Texas Council of
Governments
2180 N. Main Street
Belton, TX 76513
5:00pm

For other KTMPO
information, visit:
<http://www.ktmpo.org>

*Note of Basic Require-
ment:
Please note that public no-
tice of public involvement
activities and time estab-
lished for public review
and comment on the Trans-
portation Improvement
Program (TIP) and TIP
development (and/or other
planning documents) will
satisfy the Program of
Projects requirements of
the Urbanized Area For-
mula Program (FTA Sec-
tion 5307) operated by Hill
Country Transit District.

All KTMPO Public Hear-
ings are held at ADA Ac-
cessible locations. If you
require any special needs
please contact KTMPO
staff at (254) 770-2200.

Temple Daily Telegram Posting

Killeen-Temple
Metropolitan Planning
Organization
Public Comment
Opportunity
Regarding:

FY19-22 Transportation
Improvement Program
(TIP)

and 2045 Metropolitan
Transportation Plan Update

Tuesday April 10, 2018

**Copperas Cove
Police Station
302 E. Ave. E
Copperas Cove, TX
76522
12:00pm**

**Central Texas Council of
Governments
2180 N. Main Street
Belton, TX 76513
5:00pm**

For other KTMPO
information, visit:

<http://www.kimpo.org>

***Note of Basic
Requirement:**

Please note that public
notice of public involve-
ment activities and time
established for public
review and comment on
the Transportation
Improvement Program
(TIP) and TIP development
(and/or other planning
documents) will satisfy the
Program of Projects
requirements of the Urban-
ized Area Formula
Program (FTA Section
5307) operated by Hill
Country Transit District.

All KTMPO Public Hearings
are held at ADA Accessible
locations. If you require any
special needs, please con-
tact KTMPO staff at (254)
770-2200.

(Legal Notice published in
the Killeen Daily Herald on
April 7, 2018.)